

STATEMENT OF PURPOSE

RS24223

This FY 2016 supplemental appropriation is for \$300,000 for a new school security program at the Division of Building Safety. Section 5 of S1189 of 2015, the public schools appropriation, set forth that "... up to \$300,000 shall be passed through, based on completed assessments, to the Division of Building Safety to conduct security assessments of approximately 150 schools. The security assessments shall identify and recommend voluntary improvements to school security." Appropriation for these funds was not part of the original appropriation for the division in S1141, and no trailer appropriation was made to the division. This supplemental will allow the Division of Building Safety to review the original 75 inspections, initiate an additional 75 security assessments, and begin to identify a model approach to school security inspections in FY 2016. In FY 2017 the Division of Building Safety will implement a model approach to thorough school security assessments on a 3-year cycle by conducting assessments in conjunction with the annual school safety inspections currently performed at all public schools in the state.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	121.00	0	11,301,300	85,300	11,386,600
1. School Safety Inspections	0.00	0	300,000	0	300,000
FY 2016 Total Appropriation	121.00	0	11,601,300	85,300	11,686,600
Chg from FY 2016 Orig Approp	0.00	0	300,000	0	300,000
% Chg from FY 2016 Orig Approp.	0.0%		2.7%	0.0%	2.6%

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