

# STATEMENT OF PURPOSE

## RS24409

This is a supplemental appropriation to the Idaho Department of Water Resources for \$484,900 from the General Fund to pay for renovation of 9,037 square feet on the fifth floor in the Idaho Water Center (IWC). This space was previously remodeled in April of 2011 and leased to the Idaho Supreme Court Law Library and University of Idaho Law School until they both vacated in July of 2015. The Division of Public works has drafted a lease between the Department of Water Resources and the State Appellate Public Defender (SAPD) for 6,600 rentable square feet. The architect estimates renovation costs for that space at \$55 per square foot for a total of \$363,000. Furthermore, Public Works is negotiating a lease between IDWR and the Soil and Water Conservation Commission (SWCC) for 2,437 square feet. The architect estimates renovation costs to be \$50 a square foot for a total of \$121,900. These costs are needed to satisfy the office space requirements of the SAPD and SWCC.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	152.00	12,161,700	4,796,100	3,725,400	20,683,200
1. Idaho Water Center Renovation Costs	0.00	484,900	0	0	484,900
FY 2016 Total Appropriation	152.00	12,646,600	4,796,100	3,725,400	21,168,100
Chg from FY 2016 Orig Approp	0.00	484,900	0	0	484,900
% Chg from FY 2016 Orig Approp.	0.0%	4.0%	0.0%	0.0%	2.3%

This is an FY 2016 one-time supplemental appropriation from the General Fund to the Idaho Department of Water Resources for \$484,900.

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