

## STATEMENT OF PURPOSE

### RS24604

This is the fiscal year 2017 appropriation for the Idaho Public Health Districts and provides for \$9,289,500 to be transferred from the General Fund to the Public Health Trust Fund.

This appropriation includes increased funding for employee benefit costs, increases for risk management and State Controller fees and decreases for State Treasurer fees as part of the statewide cost allocation, includes an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of each health district director, and provides one-time funding for the 27th payroll. All budget adjustments are for the General Fund portion only; the Legislature does not provide an appropriation for county contributions, contracts, or fees.

The General Fund will be transferred to the Public Health Trust Fund, pursuant to Section 39-425 Idaho Code, which includes half of the appropriation to be transferred on or before July 15, 2016 and the other half to be transferred on or before January 15, 2017.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	0.00	8,719,200	0	0	8,719,200
Cash Transfers and Adjustments	0.00	0	750,000	0	750,000
FY 2016 Total Appropriation	0.00	8,719,200	750,000	0	9,469,200
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2016 Estimated Expenditures	0.00	8,719,200	750,000	0	9,469,200
Removal of One-Time Expenditures	0.00	0	(750,000)	0	(750,000)
FY 2017 Base	0.00	8,719,200	0	0	8,719,200
Benefit Costs	0.00	126,200	0	0	126,200
Inflationary Adjustments	0.00	0	0	0	0
Statewide Cost Allocation	0.00	12,300	0	0	12,300
Change in Employee Compensation	0.00	194,100	0	0	194,100
27th Payroll	0.00	237,700	0	0	237,700
FY 2017 Program Maintenance	0.00	9,289,500	0	0	9,289,500
1. 27th Payroll Shift to General Fund	0.00	0	0	0	0
FY 2017 Total	0.00	9,289,500	0	0	9,289,500
Chg from FY 2016 Orig Approp	0.00	570,300	0	0	570,300
% Chg from FY 2016 Orig Approp.		6.5%			6.5%

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