

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 561

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE COMMISSION ON AGING FOR FISCAL YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR A MANAGEMENT REVIEW IMPLEMENTATION REPORT; AND PROVIDING FOR QUARTERLY REPORTS ON SELECTING A REGION THREE AREA AGENCY ON AGING.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on Aging, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General				
Fund	\$512,000	\$41,900	\$3,977,100	\$4,531,000
Federal Grant				
Fund	<u>682,000</u>	<u>292,300</u>	<u>7,065,300</u>	<u>8,039,600</u>
TOTAL	\$1,194,000	\$334,200	\$11,042,400	\$12,570,600

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on Aging is authorized no more than thirteen (13) full-time equivalent positions at any point during the period July 1, 2016, through June 30, 2017, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. MANAGEMENT REVIEW IMPLEMENTATION REPORT. In February 2016, the Idaho Legislative Services Office, Audits Division, released Management Report 18715. This report was conducted pursuant to legislative intent language found in House Bill No. 248 from the 2015 legislative session. The purpose of the report was to evaluate compliance with budget laws and proper accounting procedures and to understand the funding formula associated with the local planning and services areas. Therefore, it is the intent of the Legislature that the Idaho Commission on Aging use the management report to improve the processes and procedures of the commission and to implement all recommendations and findings outlined in the report for compliance. Further, the commission shall provide a written report to the Legislative Services Office that contains a status update on the implementation of each recommendation and finding, an update on any changes to the state plan or fund-

1 ing formula, and feedback from each Area Agency on Aging (AAA) and from each  
2 aging commissioner. The report shall be submitted no later than December 31,  
3 2016.

4 SECTION 4. REGION THREE AAA QUARTERLY REPORTS. It is the intent of the  
5 Legislature that the Idaho Commission on Aging provide quarterly updates to  
6 the Legislative Services Office on the selection and contract issuance for  
7 a new Area Agency on Aging (AAA) in Southwest Idaho's Region 3. This report  
8 shall include a list of potential entities willing and able to manage the AAA  
9 and include a detailed breakdown of all budget transactions, both forecasted  
10 and realized, that are related to the selection and transfer of responsibil-  
11 ities from the state Commission on Aging to the new AAA umbrella organiza-  
12 tion. The first report shall be submitted no later than October 1, 2016; the  
13 second report shall be submitted no later than January 1, 2017; the third re-  
14 port shall be submitted no later than April 1, 2017; and the fourth report  
15 shall be submitted no later than June 30, 2017.