

## STATEMENT OF PURPOSE

### RS24629

This bill appropriates \$3,175,600 to the Secretary of State for FY 2017 and caps the number of authorized full-time equivalent positions at 27.00. For program maintenance, the bill includes funding for the employer's share of increased benefit costs as well as increases for statewide cost allocation. It includes an annualization and increase for the Secretary of State's salary changes, as provided by Section 59-501, Idaho Code. The bill also provides for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads and funds the 27th payroll. Three line items are included, which provide \$627,000 ongoing for maintenance costs associated with the statewide voter registration system, \$300,000 one-time for election costs, and \$6,700 one-time for the conference costs of the Commission on Uniform State Laws.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	27.00	4,159,300	0	0	4,159,300
1. Voting System Grants to Counties	0.00	1,300,000	0	0	1,300,000
FY 2016 Total Appropriation	27.00	5,459,300	0	0	5,459,300
Removal of One-Time Expenditures	0.00	(3,343,600)	0	0	(3,343,600)
FY 2017 Base	27.00	2,115,700	0	0	2,115,700
Benefit Costs	0.00	27,000	0	0	27,000
Statewide Cost Allocation	0.00	500	0	0	500
Annualizations	0.00	1,000	0	0	1,000
Change in Employee Compensation	0.00	45,400	0	0	45,400
27th Payroll	0.00	52,300	0	0	52,300
FY 2017 Program Maintenance	27.00	2,241,900	0	0	2,241,900
1. Voter Registration System Maintenance	0.00	627,000	0	0	627,000
2. Election Costs	0.00	300,000	0	0	300,000
3. Conference Costs	0.00	6,700	0	0	6,700
FY 2017 Total	27.00	3,175,600	0	0	3,175,600
Chg from FY 2016 Orig Approp	0.00	(983,700)	0	0	(983,700)
% Chg from FY 2016 Orig Approp.	0.0%	(23.7%)			(23.7%)

#### Contact:

Jared Hoskins  
Budget and Policy Analysis  
(208) 334-4743