

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 625

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FIS-
 2 CAL YEAR 2017; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS FOR
 3 THE POSTSECONDARY PROGRAM; AND PROVIDING NON-GENERAL FUND REAPPROPRIA-
 4 TION FOR FISCAL YEAR 2016.
 5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Division of Career Tech-
 8 nical Education, the following amounts to be expended according to the des-
 9 ignated programs and expense classes, from the listed funds for the period
 10 July 1, 2016, through June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
11 I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
12 FROM:					
13 General					
14 Fund	\$2,015,000	\$315,000	\$11,700		\$2,341,700
15 Federal Grant					
16 Fund	<u>299,600</u>	<u>60,200</u>	<u>0</u>		<u>359,800</u>
17 TOTAL	\$2,314,600	\$375,200	\$11,700		\$2,701,500
18 II. GENERAL PROGRAMS:					
19 FROM:					
20 General					
21 Fund				\$13,984,200	\$13,984,200
22 Hazardous Materials/Waste Enforcement					
23 Fund				67,800	67,800
24 Federal Grant					
25 Fund	<u>\$196,100</u>	<u>\$14,800</u>		<u>5,999,700</u>	<u>6,210,600</u>
26 TOTAL	\$196,100	\$14,800		\$20,051,700	\$20,262,600

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	III. POSTSECONDARY PROGRAMS:					
6	FROM:					
7	General					
8	Fund	\$39,795,900	\$3,378,000	\$1,049,500	\$240,500	\$44,463,900
9	IV. DEDICATED PROGRAMS:					
10	FROM:					
11	General					
12	Fund			\$325,000	\$325,000	
13	Displaced Homemaker					
14	Fund			170,000	170,000	
15	Quality Program Standard Incentive Grant					
16	Fund			200,000	200,000	
17	Agriculture and Natural Resource Education Program Start-Up					
18	Fund			<u>125,000</u>	<u>125,000</u>	
19	TOTAL			\$820,000	\$820,000	
20	V. RELATED SERVICES:					
21	FROM:					
22	General					
23	Fund	\$96,200	\$5,700	\$840,900	\$942,800	
24	Miscellaneous Revenue					
25	Fund	243,600	31,500		275,100	
26	Seminars and Publications					
27	Fund		140,000		140,000	
28	Federal Grant					
29	Fund	<u>51,500</u>	<u>17,800</u>	<u>2,174,000</u>	<u>2,243,300</u>	
30	TOTAL	\$391,300	\$195,000	\$3,014,900	\$3,601,200	
31	GRAND TOTAL	\$42,697,900	\$3,963,000	\$1,061,200	\$24,127,100	\$71,849,200

32 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
33 year 2017, the Division of Career Technical Education, Postsecondary Pro-
34 gram, is hereby exempted from the provisions of Section 67-3511(1) and (3),
35 Idaho Code, allowing unlimited transfers between object codes, for all mon-
36 eys appropriated to it for the period July 1, 2016, through June 30, 2017.
37 Legislative appropriations shall not be transferred from one fund to another
38 fund unless expressly approved by the Legislature.

1 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
2 reappropriated to the Division of Career Technical Education, any unex-
3 pended and unencumbered balances of moneys categorized as dedicated funds
4 and federal funds as appropriated for fiscal year 2016, to be used for nonre-
5 ccurring expenditures, for the period July 1, 2016, through June 30, 2017.