

## **STATEMENT OF PURPOSE**

### **RS24194**

This appropriation bill provides for a cash transfer of \$28,892,700 from the Catastrophic Health Care Cost Fund to the General Fund. The transfer is possible because of excess General Funds being made available in both FY 2015 and FY 2016 as a result of claims costs being low for both years. Claims have been lower than historical levels because of increased medical reviews and more Idahoans having insurance.

Of the amount being transferred, \$16,941,700 is from excess General Fund appropriation from FY 2015. Without legislative action, these funds could not have been transferred back to the General Fund. Also included in this bill is an additional \$11,951,000 that was appropriated for the current fiscal year, but is not needed to cover claims costs for the remainder of the fiscal year.

### **FISCAL NOTE**

This appropriation bill provides for a cash transfer of \$28,892,700 from the Catastrophic Health Care Cost Fund to the General Fund for fiscal year 2016.

#### **Contact:**

Jared Tatro  
Budget and Policy Analysis  
(208) 334-4740