

STATEMENT OF PURPOSE

RS24207

This is a fiscal year 2016 supplemental appropriation to the Department of Health and Welfare for the Domestic Violence Council and Indirect Support Services.

The bill provides an additional 1.00 FTP and \$14,900 for the Domestic Violence Council to provide additional oversight for programs that receive funds related to the Victims of Crime Act (VOCA). VOCA funds are awarded to local community-based organizations and public agencies that provide services directly to victims of crime, throughout the state.

The bill also provides an additional \$1,349,800 in federal funds for one-time operating expenditures to reduce the need for General Funds and expend federal funds that the state received for IT projects. The department has been receiving an enhanced earned revenue rate (ERR) for various IT projects. This ERR provides 90% federal funding, which is significantly higher than the traditional 50% of federal match. Projects include the Medicaid Readiness Initiative and system modernization.

Of the total appropriation bill, \$13,900 is ongoing and the remainder is one-time.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	298.60	16,582,100	5,147,200	25,327,000	47,056,300
1. Victims of Crime Act - Addl Oversight	1.00	0	0	14,900	14,900
Indirect Support Services					
6. Federal Earned Revenue Rate	0.00	0	0	1,349,800	1,349,800
FY 2016 Total Appropriation	299.60	16,582,100	5,147,200	26,691,700	48,421,000
Chg from FY 2016 Orig Approp	1.00	0	0	1,364,700	1,364,700
% Chg from FY 2016 Orig Approp.	0.3%	0.0%	0.0%	5.4%	2.9%

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