

STATEMENT OF PURPOSE

RS24692

Appropriates \$170,000 to the Office of the Lieutenant Governor for fiscal year 2017; limits the number of full-time equivalent positions to three (3); and authorizes lump sum spending authority. The bill includes funding for the employer's share of increased benefit costs; changes made in the statewide cost allocation plan; adjustments made in the Lieutenant Governor's compensation, as authorized in Chapter 356, Laws of 2014; an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads; and the 27th payroll.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	3.00	163,600	0	0	163,600
FY 2017 Base	3.00	163,600	0	0	163,600
Benefit Costs	0.00	2,100	0	0	2,100
Statewide Cost Allocation	0.00	100	0	0	100
Annualizations	0.00	400	0	0	400
Change in Employee Compensation	0.00	1,900	0	0	1,900
27th Payroll	0.00	1,900	0	0	1,900
FY 2017 Program Maintenance	3.00	170,000	0	0	170,000
Budget Law Exceptions	0.00	0	0	0	0
FY 2017 Total	3.00	170,000	0	0	170,000
Chg from FY 2016 Orig Approp	0.00	6,400	0	0	6,400
% Chg from FY 2016 Orig Approp.	0.0%	3.9%			3.9%

Contact:

Richard Burns
Budget and Policy Analysis
(208) 334-4742