

IN THE SENATE

SENATE BILL NO. 1403

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DI-
2 VISIONS OF CHILD WELFARE, SERVICES FOR THE DEVELOPMENTALLY DISABLED
3 AND SERVICE INTEGRATION FOR FISCAL YEAR 2017; LIMITING THE NUMBER OF
4 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND
5 TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR
6 TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR PROGRAM
7 INTEGRITY; CLARIFYING RESPONSIBILITY FOR EDUCATION OF CERTAIN CHILDREN
8 IN STATE CARE; AND DIRECTING EXPENDITURES FOR HEAD START APPROPRIATIONS
9 FROM TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Health and
13 Welfare, the following amounts to be expended according to the designated
14 divisions, programs and expense classes, from the listed funds for the pe-
15 riod July 1, 2016, through June 30, 2017:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
20 I. CHILD WELFARE:				
21 A. CHILD WELFARE:				
22 FROM:				
23 Cooperative Welfare (General)				
24 Fund	\$8,140,700	\$2,208,600		\$10,349,300
25 Cooperative Welfare (Dedicated)				
26 Fund	71,500	20,000		91,500
27 Cooperative Welfare (Federal)				
28 Fund	<u>20,307,500</u>	<u>5,924,000</u>		<u>26,231,500</u>
29 TOTAL	\$28,519,700	\$8,152,600		\$36,672,300
30 B. FOSTER AND ASSISTANCE PAYMENTS:				
31 FROM:				
32 Cooperative Welfare (General)				
33 Fund			\$10,496,700	\$10,496,700
34 Cooperative Welfare (Dedicated)				
35 Fund			955,400	955,400

			FOR	
	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	BENEFIT	
	COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	Cooperative Welfare (Federal)			
6	Fund		<u>17,600,400</u>	<u>17,600,400</u>
7	TOTAL		\$29,052,500	\$29,052,500
8	DIVISION TOTAL	\$28,519,700	\$8,152,600	\$29,052,500
9	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:			
10	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:			
11	FROM:			
12	Cooperative Welfare (General)			
13	Fund	\$7,226,200	\$1,110,900	\$2,192,600
14	Cooperative Welfare (Dedicated)			
15	Fund	103,100	46,300	1,909,800
16	Cooperative Welfare (Federal)			
17	Fund	<u>5,738,300</u>	<u>1,046,700</u>	<u>1,040,700</u>
18	TOTAL	\$13,067,600	\$2,203,900	\$5,143,100
19	B. SOUTHWEST IDAHO TREATMENT CENTER:			
20	FROM:			
21	Cooperative Welfare (General)			
22	Fund	\$1,968,000	\$491,200	\$77,300
23	Cooperative Welfare (Dedicated)			
24	Fund	284,900	137,800	10,600
25	Cooperative Welfare (Federal)			
26	Fund	<u>5,818,100</u>	<u>1,934,600</u>	<u>143,200</u>
27	TOTAL	\$8,071,000	\$2,563,600	\$231,100
28	DIVISION TOTAL	\$21,138,600	\$4,767,500	\$5,374,200
29	III. SERVICE INTEGRATION:			
30	FROM:			
31	Cooperative Welfare (General)			
32	Fund	\$229,600	\$54,700	\$450,000
33	Cooperative Welfare (Dedicated)			
34	Fund		19,500	50,000

			FOR	
	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	BENEFIT	
	COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	Cooperative Welfare (Federal)			
6	Fund	<u>2,074,800</u>	<u>264,900</u>	<u>2,900,000</u>
7	TOTAL	\$2,304,400	\$339,100	\$3,400,000
8	GRAND TOTAL	\$51,962,700	\$13,259,200	\$37,826,700
				\$103,048,600

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 10 Idaho Code, each of the programs in the Department of Health and Welfare
 11 listed below is authorized no more than the number of full-time equivalent
 12 positions at any point during the period July 1, 2016, through June 30, 2017,
 13 unless specifically authorized by the Governor. The Joint Finance-Appropriations
 14 Committee will be notified promptly of any increased positions so
 15 authorized.

16	Child Welfare	388.75
17	Community Developmental Disability Services	176.96
18	Southwest Idaho Treatment Center	130.75
19	Service Integration	35.00

20 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall
 21 make transfers from the General Fund to the Cooperative Welfare Fund, periodically,
 22 as requested by the director of the Department of Health and Welfare and approved
 23 by the Board of Examiners.

24 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of
 25 Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments
 26 expenditure class shall not be transferred to any other expense class during
 27 fiscal year 2017.

28 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provisions of law,
 29 it is hereby declared to be the intent of the Legislature that the Department of
 30 Health and Welfare shall be required to provide those services authorized or
 31 mandated by law in each program, only to the extent of funding and available
 32 resources appropriated for each budgeted program.

33 SECTION 6. LEGISLATIVE INTENT. It is the finding of the Legislature that the
 34 Department of Health and Welfare is responsible for the educational needs of
 35 school-age children placed in its custody by the courts for either child protective
 36 or mental health issues. If the Department of Health and Welfare places a child
 37 in a licensed residential treatment facility that includes a nonpublic accredited
 38 school, and it is determined by the Department of Health and Welfare that it is
 39 in the best interest of the child to be educated at the residential treatment
 40 facility, then it is the responsibility of the Department of Health and Welfare
 41 to pay for such education at the rate

1 of \$71.05 per student per educational day. This intent language does not
2 preclude other Idaho state agencies from exercising their responsibility
3 to ensure a free and appropriate education for these students within the
4 requirements of federal disability law. The fiscal impact of this language
5 is approximately \$690,000 from existing appropriations.

6 SECTION 7. HEAD START APPROPRIATION FROM TEMPORARY ASSISTANCE FOR
7 NEEDY FAMILIES FUNDS. At a minimum, the Department of Health and Welfare is
8 directed to maintain Head Start appropriations paid from federal Temporary
9 Assistance for Needy Families funds at the same level as was paid to the Head
10 Start Program in fiscal year 2007.