

IN THE SENATE

SENATE BILL NO. 1412

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL
2 YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-
3 SITIONS; REAPPROPRIATING THE UNEXPENDED AND UNENCUMBERED FEDERAL GRANT
4 FUND BALANCE INTO FISCAL YEAR 2017; AND REAPPROPRIATING THE UNEXPENDED
5 AND UNENCUMBERED BALANCE IN THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND
6 INTO FISCAL YEAR 2017.
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8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Office of the State Board
10 of Education, the following amounts to be expended according to the desig-
11 nated programs and expense classes, from the listed funds for the period July
12 1, 2016, through June 30, 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
17 I. OSBE ADMINISTRATION:					
18 FROM:					
19 General					
20 Fund	\$2,167,300	\$543,900	\$19,300		\$2,730,500
21 Indirect Cost Recovery					
22 Fund	33,000	83,300			116,300
23 Miscellaneous Revenue					
24 Fund	140,000	60,000		\$800,000	1,000,000
25 Federal Grant					
26 Fund	<u>151,600</u>	<u>1,446,100</u>	<u>0</u>	<u>1,138,400</u>	<u>2,736,100</u>
27 TOTAL	\$2,491,900	\$2,133,300	\$19,300	\$1,938,400	\$6,582,900
28 II. CHARTER SCHOOL COMMISSION:					
29 FROM:					
30 General					
31 Fund	\$116,500	\$28,900	\$1,100		\$146,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Public Charter School Authorizers					
Fund	<u>251,200</u>	<u>100,400</u>	<u>0</u>		<u>351,600</u>
TOTAL	\$367,700	\$129,300	\$1,100		\$498,100
GRAND TOTAL	\$2,859,600	\$2,262,600	\$20,400	\$1,938,400	\$7,081,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of the State Board of Education is authorized no more than twenty-eight and seventy-five hundredths (28.75) full-time equivalent positions at any point during the period July 1, 2016, through June 30, 2017, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY FOR FEDERAL GRANT FUND. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balance of moneys in the Federal Grant Fund as appropriated or reappropriated for fiscal year 2016, to be used for nonrecurring expenditures, for the period July 1, 2016, through June 30, 2017.

SECTION 4. REAPPROPRIATION AUTHORITY FOR THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balance of moneys in the Public Charter School Authorizers Fund as appropriated or reappropriated for fiscal year 2016, to be used for nonrecurring expenditures, for the period July 1, 2016, through June 30, 2017.