

## STATEMENT OF PURPOSE

### RS24772

This is a FY 2016 supplemental appropriation to the Permanent Building Fund in the amount of \$2,897,000 for three capital projects, as listed in the fiscal note below.

This is also the FY 2017 appropriation to the Permanent Building Fund in the amount of \$26,729,700.

Projects with a sub-total of \$18,758,600 are listed as "Replacement Items" in the fiscal note and are appropriated for the following items: Statewide Building Alterations and Repairs: \$16,308,600; Idaho State University Meridian's Remodel: \$1,000,000; State Hospital South Window and Door Replacement: \$150,000; Asbestos Abatement: \$200,000; Statewide American Disability Act Compliance: \$800,000; and Capitol Mall Maintenance: \$300,000.

Additionally, this appropriation includes \$7,971,100 in dedicated funds for six capital construction projects, as listed in the fiscal note below.

### FISCAL NOTE

|  | Ded        | Total      |
|--|------------|------------|
| FY 2016 Original Appropriation         | 27,578,300 | 27,578,300 |
| Reappropriation                        | 63,314,500 | 63,314,500 |
| 1. State Historical Museum             | 1,900,000  | 1,900,000  |
| 2. Combined Facility - ISP Pocatello   | 500,000    | 500,000    |
| 3. Edgemoade Armory                    | 497,000    | 497,000    |
| FY 2016 Total Appropriation            | 93,789,800 | 93,789,800 |
| FY 2017 Base                           | 0          | 0          |
| Replacement Items                      | 18,758,600 | 18,758,600 |
| FY 2017 Program Maintenance            | 18,758,600 | 18,758,600 |
| 1. IDOC Waste Water Project            | 1,505,800  | 1,505,800  |
| 2. BSU Fine Arts Building              | 2,500,000  | 2,500,000  |
| 3. Collaborative Education Facility    | 1,000,000  | 1,000,000  |
| 4. Dept. of Lands Office Expansion     | 1,665,300  | 1,665,300  |
| 5. Parks and Rec Administrative Center | 600,000    | 600,000    |
| 6. Military Div Communications Tower   | 700,000    | 700,000    |
| FY 2017 Total                          | 26,729,700 | 26,729,700 |
| Chg from FY 2016 Orig Approp.          | (848,600)  | (848,600)  |
| % Chg from FY 2016 Orig Approp.        | (3.1%)     | (3.1%)     |

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