

# STATEMENT OF PURPOSE

## RS24793

This is the FY 2017 appropriation to the STEM Action Center for 2.0 FTP and \$2,421,700. Of this amount \$2,321,700 is from the General Fund and \$100,000 is from dedicated funds. This appropriation includes funding for an increase in benefit costs, a change in employee compensation, and for the 27th payroll. Two line items are included. Line item 1 includes \$2,000,000 from the General Fund for program grants and projects that promote STEM throughout the state. Of this amount, \$1,500,000 is ongoing and \$500,000 is one-time. Line item 4 provides \$15,000 from the General Fund to support membership in national organizations of STEM professionals.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	2.00	547,300	100,000	0	647,300
Removal of One-Time Expenditures	0.00	(258,000)	0	0	(258,000)
FY 2017 Base	2.00	289,300	100,000	0	389,300
Benefit Costs	0.00	2,800	0	0	2,800
Change in Employee Compensation	0.00	6,600	0	0	6,600
27th Payroll	0.00	8,000	0	0	8,000
FY 2017 Program Maintenance	2.00	306,700	100,000	0	406,700
1. Grants, Projects, Program Adm	0.00	2,000,000	0	0	2,000,000
2. Industry Contributions and Projects	0.00	0	0	0	0
3. Addl PC for Program Manager	0.00	0	0	0	0
4. Membership Dues for Natl Orgs	0.00	15,000	0	0	15,000
5. Program Manager	0.00	0	0	0	0
6. STEM Education Fund	0.00	0	0	0	0
Cash Transfers	0.00	0	0	0	0
FY 2017 Total	2.00	2,321,700	100,000	0	2,421,700
Chg from FY 2016 Orig Approp	0.00	1,774,400	0	0	1,774,400
% Chg from FY 2016 Orig Approp.	0.0%	324.2%	0.0%		274.1%

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