

STATEMENT OF PURPOSE

RS26988

This is the FY 2020 original appropriation bill for the Lieutenant Governor. It appropriates a total of \$183,900, caps the number of authorized full-time equivalent positions at 3.00, and provides exemptions from object transfer limitations.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. For statewide cost allocation, \$300 is provided. An annualization in the amount of \$2,500 is provided for the Lieutenant Governor's salary increase pursuant to 2018 Session Laws, Chapter 269. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds one line item, which provides \$1,400 for Office of Information Technology Services Billings.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	3.00	177,600	0	0	177,600
Removal of Onetime Expenditures	0.00	(700)	0	0	(700)
FY 2020 Base	3.00	176,900	0	0	176,900
Benefit Costs	0.00	500	0	0	500
Statewide Cost Allocation	0.00	300	0	0	300
Annualizations	0.00	2,500	0	0	2,500
Change in Employee Compensation	0.00	2,300	0	0	2,300
FY 2020 Program Maintenance	3.00	182,500	0	0	182,500
GOV TECH 4. Modernization - Admin Billing	0.00	1,400	0	0	1,400
Budget Law Exemptions	0.00	0	0	0	0
FY 2020 Total	3.00	183,900	0	0	183,900
Chg from FY 2019 Orig Approp	0.00	6,300	0	0	6,300
% Chg from FY 2019 Orig Approp.	0.0%	3.5%			3.5%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).