

## STATEMENT OF PURPOSE

### RS27044

This is the FY 2020 original appropriation bill for the Regulatory Boards. It appropriates a total of \$8,483,800 and caps the number of authorized full-time equivalent positions at 72.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. Inflationary adjustments include \$5,800 for contract inflation. Funding for replacement items includes \$20,900 for computer equipment. For statewide cost allocation, \$27,500 is provided. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds six line items and three governor initiatives, which provide \$125,000 for a new licensing database for the Board of Accountancy; \$30,000 for the Real Estate Commission to contract with a hearing officer; 1.00 FTP and \$64,400 for an additional investigator at the Bureau of Occupational Licenses (IBOL); 1.00 FTP and \$45,900 for an office specialist at IBOL; \$44,000 for Professional Engineers and Land Surveyors (IPELS) to contract with a hearing officer; \$5,000 for board per diem increases at IPELS; and \$89,100 for three governor initiatives. The bill also includes language regarding reappropriation authority for \$1,021,000 from the State Regulatory Fund to be used for the upgrade of the licensing database at the Bureau of Occupational Licenses.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	70.00	0	9,001,900	0	9,001,900
FY 2020 Base	70.00	0	7,894,800	0	7,894,800
Benefit Costs	0.00	0	10,500	0	10,500
Inflationary Adjustments	0.00	0	5,800	0	5,800
Replacement Items	0.00	0	20,900	0	20,900
Statewide Cost Allocation	0.00	0	27,500	0	27,500
Change in Employee Compensation	0.00	0	120,900	0	120,900
FY 2020 Program Maintenance	70.00	0	8,080,400	0	8,080,400
1. Licensing Database System - ISBA	0.00	0	125,000	0	125,000
2. Hearing Officer and Legal Costs - IREC	0.00	0	30,000	0	30,000
3. Additional Investigator - IBOL	1.00	0	64,400	0	64,400
4. Additional Office Specialist - IBOL	1.00	0	45,900	0	45,900
5. Hearing Officer and Legal Costs - IPELS	0.00	0	44,000	0	44,000
6. Board Per Diem Increase - IPELS	0.00	0	5,000	0	5,000
Gov Initiatives	0.00	0	89,100	0	89,100
FY 2020 Total	72.00	0	8,483,800	0	8,483,800
Chg from FY 2019 Orig Approp	2.00	0	(518,100)	0	(518,100)
% Chg from FY 2019 Orig Approp.	2.9%		(5.8%)		(5.8%)

#### Contact:

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**