

## STATEMENT OF PURPOSE

### RS27122

This is an FY 2020 trailer appropriation bill to the Division of Financial Management. It addresses the fiscal impact of H73, which transfers the Office of the Administrative Rules Coordinator from the Department of Administration to the Division of Financial Management.

### FISCAL NOTE

The appropriation includes 3.00 FTP, \$268,200 in personnel costs, \$179,900 in operating expenditures and \$20,000 to create some additional database capabilities for rules coordination and DFM analysis. The total additional appropriation to DFM is \$468,100.

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).