

STATEMENT OF PURPOSE

RS26957

This is the FY 2020 original appropriation bill for the State Appellate Public Defender. It appropriates a total of \$3,024,400 and caps the number of authorized full-time equivalent positions at 24.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. Inflationary adjustments include \$3,300 for employee development costs, general services, repair and maintenance services, and computer services. Funding for replacement items includes \$9,300 for eight computers and related software and hardware. For statewide cost allocation, \$1,200 is provided. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds one line item, which provides \$2,600 for cybersecurity.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	24.00	2,948,100	0	0	2,948,100
Removal of Onetime Expenditures	0.00	(13,000)	0	0	(13,000)
FY 2020 Base	24.00	2,935,100	0	0	2,935,100
Benefit Costs	0.00	9,600	0	0	9,600
Inflationary Adjustments	0.00	3,300	0	0	3,300
Replacement Items	0.00	9,300	0	0	9,300
Statewide Cost Allocation	0.00	1,200	0	0	1,200
Change in Employee Compensation	0.00	63,300	0	0	63,300
FY 2020 Program Maintenance	24.00	3,021,800	0	0	3,021,800
1. Cybersecurity	0.00	2,600	0	0	2,600
FY 2020 Total	24.00	3,024,400	0	0	3,024,400
Chg from FY 2019 Orig Approp	0.00	76,300	0	0	76,300
% Chg from FY 2019 Orig Approp.	0.0%	2.6%			2.6%

Contact:

Jared Hoskins
Budget and Policy Analysis
(208) 334-4743

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).