

IN THE SENATE

SENATE BILL NO. 1185

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF CHILD WELFARE, SERVICES FOR THE DEVELOPMENTALLY DISABLED, AND SERVICE INTEGRATION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; CLARIFYING THE RESPONSIBILITY FOR THE EDUCATION OF CERTAIN CHILDREN IN STATE CARE; DIRECTING THE USE OF CHILD ABUSE PROTECTION TREATMENT ACT FUNDS; AND DIRECTING EXPENDITURES FOR HEAD START APPROPRIATIONS FROM TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. CHILD WELFARE:					
A. CHILD WELFARE:					
FROM:					
Cooperative Welfare (General)					
Fund	\$10,403,900	\$2,108,900			\$12,512,800
Technology Infrastructure Stabilization					
Fund		4,314,000			4,314,000
Cooperative Welfare (Dedicated)					
Fund	71,500	20,000			91,500
Cooperative Welfare (Federal)					
Fund	<u>21,658,800</u>	<u>10,154,400</u>			<u>31,813,200</u>
TOTAL	\$32,134,200	\$16,597,300			\$48,731,500

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	B. FOSTER AND ASSISTANCE PAYMENTS:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund			\$11,441,700	\$11,441,700
9	Cooperative Welfare (Dedicated)				
10	Fund			705,600	705,600
11	Cooperative Welfare (Federal)				
12	Fund			<u>18,944,200</u>	<u>18,944,200</u>
13	TOTAL			\$31,091,500	\$31,091,500
14	DIVISION TOTAL	\$32,134,200	\$16,597,300	\$31,091,500	\$79,823,000
15	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:				
16	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:				
17	FROM:				
18	Cooperative Welfare (General)				
19	Fund	\$7,749,700	\$1,125,500	\$2,415,100	\$11,290,300
20	Cooperative Welfare (Dedicated)				
21	Fund	107,300	46,300	783,100	936,700
22	Cooperative Welfare (Federal)				
23	Fund	<u>6,172,300</u>	<u>1,059,400</u>	<u>2,933,800</u>	<u>10,165,500</u>
24	TOTAL	\$14,029,300	\$2,231,200	\$6,132,000	\$22,392,500
25	B. SOUTHWEST IDAHO TREATMENT CENTER:				
26	FROM:				
27	Cooperative Welfare (General)				
28	Fund	\$2,030,800	\$597,400	\$55,300	\$2,761,900
29	Cooperative Welfare (Dedicated)				
30	Fund	295,600	137,800	10,600	444,000
31	Cooperative Welfare (Federal)				
32	Fund	<u>5,391,200</u>	<u>1,703,600</u>	<u>0</u>	<u>7,236,900</u>
33	TOTAL	\$7,717,600	\$2,438,800	\$55,300	\$10,442,800
34	DIVISION TOTAL	\$21,746,900	\$4,670,000	\$55,300	\$32,835,300

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	III. SERVICE INTEGRATION:					
6	FROM:					
7	Cooperative Welfare (General)					
8	Fund	\$238,000	\$56,200	\$450,000	\$744,200	
9	Cooperative Welfare (Dedicated)					
10	Fund		19,500	50,000	69,500	
11	Cooperative Welfare (Federal)					
12	Fund	<u>2,151,900</u>	<u>269,600</u>	<u>2,900,000</u>	<u>5,321,500</u>	
13	TOTAL	\$2,389,900	\$345,300	\$3,400,000	\$6,135,200	
14	GRAND TOTAL	\$56,271,000	\$21,612,600	\$55,300	\$40,854,600	\$118,793,500

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 16 Idaho Code, each of the programs in the Department of Health and Welfare
 17 listed below is authorized no more than the following number of full-time
 18 equivalent positions at any point during the period July 1, 2019, through
 19 June 30, 2020, unless specifically authorized by the Governor. The Joint
 20 Finance-Appropriations Committee will be notified promptly of any increased
 21 positions so authorized.

22	Child Welfare	403.80
23	Community Developmental Disability Services	181.96
24	Southwest Idaho Treatment Center	123.75
25	Service Integration	35.00

26 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
 27 troller shall periodically make transfers from the General Fund to the
 28 Cooperative Welfare Fund as requested by the director of the Department of
 29 Health and Welfare and approved by the Board of Examiners.

30 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 31 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
 32 benefit payments expense class shall not be transferred to any other expense
 33 classes during fiscal year 2020.

34 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
 35 law to the contrary, the Department of Health and Welfare shall be required
 36 to provide those services authorized or mandated by law in each program, only
 37 to the extent of funding and available resources appropriated for each bud-
 38 geted program.

1 SECTION 6. EDUCATIONAL NEEDS. The Department of Health and Welfare
2 shall be responsible for the educational needs of school-age children placed
3 in its custody by the courts for either child protective issues or mental
4 health issues. If the department places a child in a licensed residential
5 treatment facility that includes a nonpublic accredited school and it is de-
6 termined by the department that it is in the best interests of the child to be
7 educated at the residential treatment facility, then it is the responsibil-
8 ity of the department to pay for such education per student, per educational
9 day. Other Idaho state agencies shall not be precluded from exercising their
10 responsibility to ensure a free and appropriate education for these students
11 within the requirements of federal disability law. The fiscal impact of this
12 section is included within existing department base appropriations.

13 SECTION 7. CHILD ABUSE PROTECTION TREATMENT ACT FUNDS. Of the amount
14 appropriated in Section 1 of this act from the Cooperative Welfare (Federal)
15 Fund, a minimum of \$42,000 of federal Child Abuse Protection Treatment Act
16 (CAPTA) funds appropriated to the Department of Health and Welfare shall be
17 provided to the Public Health Districts each year. The moneys received by
18 the Public Health Districts shall not be considered general state aid for
19 the purpose of Section 39-425, Idaho Code, nor shall the moneys be allocated
20 through a board of trustees formula pursuant to Section 39-411, Idaho Code.
21 Funds for each Public Health District shall be distributed at one-seventh
22 (1/7) of the total amount, which shall be used for the Citizen Review Panels
23 pursuant to Section 16-1647, Idaho Code.

24 SECTION 8. HEAD START APPROPRIATION FROM TEMPORARY ASSISTANCE FOR
25 NEEDY FAMILIES FUNDS. At a minimum, the Department of Health and Welfare
26 shall maintain the Head Start Program appropriations paid from federal Tem-
27 porary Assistance for Needy Families funds at the same level as fiscal year
28 2007.