

IN THE SENATE

SENATE BILL NO. 1200

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2019; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. ADMINISTRATION:					
FROM:					
Fish and Game (Licenses)					
Fund	\$4,926,400	\$2,775,200	\$4,592,000		\$12,293,600
Fish and Game (Other)					
Fund	657,800	120,900			778,700
Fish and Game Set-Aside (Licenses)					
Fund	200	34,100			34,300
Fish and Game Set-Aside (Other)					
Fund	18,000	21,200			39,200
Expendable Big Game Depredation					
Fund		2,900			2,900
Fish and Game Expendable Trust					
Fund		7,600			7,600
Fish and Game Nonexpendable Trust					
Fund		3,600			3,600
Fish and Game (Federal)					
Fund	<u>4,423,500</u>	<u>3,414,200</u>	<u>69,600</u>		<u>7,907,300</u>
TOTAL	\$10,025,900	\$6,379,700	\$4,661,600		\$21,067,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. ENFORCEMENT:				
6	FROM:				
7	Fish and Game (Licenses)				
8	Fund	\$9,883,400	\$2,404,000	\$164,600	\$12,452,000
9	Fish and Game (Other)				
10	Fund	192,400	77,000		269,400
11	Fish and Game Set-Aside (Other)				
12	Fund		20,600		20,600
13	Fish and Game Expendable Trust				
14	Fund		26,400		26,400
15	Fish and Game (Federal)				
16	Fund	<u>32,100</u>	<u>6,700</u>	<u>0</u>	<u>38,800</u>
17	TOTAL	\$10,107,900	\$2,534,700	\$164,600	\$12,807,200
18	III. FISHERIES:				
19	FROM:				
20	Fish and Game (Licenses)				
21	Fund	\$4,030,000	\$3,636,900	\$1,199,300	\$8,866,200
22	Fish and Game (Other)				
23	Fund	2,948,200	6,803,400		9,751,600
24	Fish and Game Set-Aside (Licenses)				
25	Fund	361,200	414,600		775,800
26	Fish and Game Set-Aside (Other)				
27	Fund	38,400	3,500		41,900
28	Fish and Game Expendable Trust				
29	Fund	48,000	654,200		702,200
30	Fish and Game Nonexpendable Trust				
31	Fund		33,200		33,200
32	Fish and Game (Federal)				
33	Fund	<u>12,957,700</u>	<u>13,427,200</u>	<u>0</u>	<u>26,384,900</u>
34	TOTAL	\$20,383,500	\$24,973,000	\$1,199,300	\$46,555,800

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
1						
2						
3						
4						
5	IV. WILDLIFE:					
6	FROM:					
7	Fish and Game (Licenses)					
8	Fund	\$4,640,900	\$4,143,300	\$288,700	\$174,800	\$9,247,700
9	Fish and Game (Other)					
10	Fund	356,600	431,100			787,700
11	Fish and Game Set-Aside (Other)					
12	Fund	934,500	395,200			1,329,700
13	Fish and Game Expendable Trust					
14	Fund	344,000	688,200			1,032,200
15	Fish and Game Nonexpendable Trust					
16	Fund	11,400	2,300			13,700
17	Fish and Game (Federal)					
18	Fund	<u>6,775,300</u>	<u>8,906,700</u>	<u>822,500</u>	<u>0</u>	<u>16,504,500</u>
19	TOTAL	\$13,062,700	\$14,566,800	\$1,111,200	\$174,800	\$28,915,500
20	V. COMMUNICATIONS:					
21	FROM:					
22	Fish and Game (Licenses)					
23	Fund	\$1,853,700	\$821,900	\$79,900		\$2,755,500
24	Fish and Game (Other)					
25	Fund	12,000	128,300			140,300
26	Fish and Game Set-Aside (Other)					
27	Fund	78,600	18,100			96,700
28	Fish and Game Expendable Trust					
29	Fund	46,800	78,300			125,100
30	Fish and Game (Federal)					
31	Fund	<u>1,368,900</u>	<u>896,500</u>	<u>0</u>		<u>2,265,400</u>
32	TOTAL	\$3,360,000	\$1,943,100	\$79,900		\$5,383,000
33	VI. WILDLIFE MITIGATION AND HABITAT CONSERVATION:					
34	FROM:					
35	Fish and Game (Licenses)					
36	Fund	\$1,145,900	\$299,700	\$12,800		\$1,458,400
37	Fish and Game (Other)					
38	Fund	53,500	7,800			61,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Fish and Game Set-Aside (Licenses)				
6	Fund	113,900	3,228,900		3,342,800
7	Fish and Game Set-Aside (Other)				
8	Fund	35,600	5,100		40,700
9	Expendable Big Game Depredation				
10	Fund			\$1,100,000	1,100,000
11	Fish and Game (Federal)				
12	Fund	<u>431,800</u>	<u>6,039,400</u>	<u>250,000</u>	<u>0</u>
13	TOTAL	\$1,780,700	\$9,580,900	\$262,800	\$1,100,000
14	GRAND TOTAL	\$58,720,700	\$59,978,200	\$7,479,400	\$1,274,800
					\$127,453,100

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
16 Idaho Code, the Department of Fish and Game is authorized no more than five
17 hundred sixty-nine (569.00) full-time equivalent positions at any point
18 during the period July 1, 2019, through June 30, 2020, unless specifically
19 authorized by the Governor. The Joint Finance-Appropriations Committee
20 will be notified promptly of any increased positions so authorized.

21 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
22 to the Department of Fish and Game any unexpended and unencumbered bal-
23 ances appropriated to the Department of Fish and Game from the Fish and Game
24 (Licenses) Fund and the Fish and Game (Federal) Fund for the Headquarters
25 Feasibility Study for fiscal year 2019, in an amount not to exceed \$300,000
26 from the Fish and Game (Licenses) Fund and \$200,000 from the Fish and Game
27 (Federal) Fund, to be used for nonrecurring expenditures related to the
28 Headquarters Feasibility Study for the period July 1, 2019, through June 30,
29 2020.

30 SECTION 4. In addition to the appropriation made in Section 1, Chap-
31 ter 274, Laws of 2018, and any other appropriation provided by law, there is
32 hereby appropriated to the Department of Fish and Game for the Wildlife Mit-
33 igation and Habitat Conservation Program \$1,500,000 from the Expendable Big
34 Game Depredation Fund to be expended for trustee and benefit payments for the
35 period July 1, 2018, through June 30, 2019, for the purpose of depredation
36 claims pursuant to Sections 36-1108, 36-1109, and 36-1110, Idaho Code.

37 SECTION 5. An emergency existing therefor, which emergency is hereby
38 declared to exist, Section 4 of this act shall be in full force and effect on
39 and after passage and approval.