

REVISED

STATEMENT OF PURPOSE

RS27496 / H0436

This legislation transfers the responsibilities for the health care directive registry from the Secretary of State to the Department of Health and Welfare, including the existing records.

FISCAL NOTE

The cost to design, build, and implement an advanced care directive database system in the Department of Health and Welfare is estimated at about \$250,000 onetime. The design and buildout can be funded at a 90% federal share using HITECH funds and 10% state match.

It will cost \$500,000 ongoing for operation. The ongoing operations will be a mix of 75% federal share and 25% state match for Medicaid eligible participants and 100% General Fund for non-Medicaid, which averages out to an approximate 50/50 fund split for ongoing operations in a full year.

Design and buildout: \$25,000 General Fund; \$225,000 federal funds

Ongoing operations, outreach, and trainings: \$250,000 General Fund; \$250,000 federal funds

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).