

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 604

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AMENDING SECTION 72-503, IDAHO CODE, TO INCREASE THE SALARIES OF THE INDUSTRIAL COMMISSIONERS; AND REQUIRING REPORTS REGARDING BUSINESS AND TECHNOLOGY MODERNIZATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Industrial Commission the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
17	I. COMPENSATION:				
18	FROM:				
19	Industrial Administration				
20	Fund	\$5,492,900	\$4,948,300	\$72,000	\$1,355,600
21	Peace Officer and Detention Officer Temporary Disability				
22	Fund	8,700	3,800		156,100
23	Miscellaneous Revenue				
24	Fund	<u>0</u>	<u>45,000</u>	<u>0</u>	<u>0</u>
25	TOTAL	\$5,501,600	\$4,997,100	\$72,000	\$1,511,700
26	II. REHABILITATION:				
27	FROM:				
28	Industrial Administration				
29	Fund	\$3,555,600	\$658,100	\$129,100	\$4,342,800
30	III. CRIME VICTIMS COMPENSATION:				
31	FROM:				
32	General				
33	Fund			\$294,000	\$294,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Crime Victims Compensation					
Fund	\$865,900	\$659,500		2,000,000	3,525,400
Federal Grant					
Fund	<u>0</u>	<u>0</u>		<u>1,200,000</u>	<u>1,200,000</u>
TOTAL	\$865,900	\$659,500		\$3,494,000	\$5,019,400
GRAND TOTAL	\$9,923,100	\$6,314,700	\$201,100	\$5,005,700	\$21,444,600

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Industrial Commission is authorized no more than one hundred thirty-three and twenty-five hundredths (133.25) full-time equivalent positions at any point during the period July 1, 2020, through June 30, 2021, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. That Section 72-503, Idaho Code, be, and the same is hereby amended to read as follows:

72-503. SALARY. Commencing July 1, 2019~~20~~, the annual salary of each member of the industrial commission shall be one hundred ~~seven~~ nine thousand ~~one~~ two hundred ~~forty-one~~ eighty-four dollars (~~\$107,141~~109,284). Industrial commissioner salaries shall be paid from sources set by the legislature. Each member of the industrial commission shall devote full time to the performance of his duties.

SECTION 4. BUSINESS AND TECHNOLOGY MODERNIZATION. In accordance with Section 1, Article VIII, of the Constitution of the state of Idaho, of the amount appropriated in Section 1 of this act, \$3,000,000 from the Industrial Administration Fund is the first of multiple onetime appropriations for the commission's business and technology modernization, subject to the availability of funds and satisfactory project implementation. On or before September 1 of each year, the commission shall report to the Legislature regarding the specific efforts made to upgrade its business applications, the outcomes of those efforts, and an estimate of the appropriation amount needed to continue those efforts.