

IN THE SENATE

SENATE BILL NO. 1366

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION FOR THE BLIND AND VISUALLY  
IMPAIRED FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE COMMISSION  
FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2021; AND LIMITING  
THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission for the Blind  
and Visually Impaired the following amounts to be expended according to the  
designated expense classes from the listed funds for the period July 1, 2020,  
through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General				
Fund	\$834,400	\$70,800	\$599,200	\$1,504,400
Randolph Sheppard				
Fund		27,600	100,100	127,700
Rehabilitation Revenue and Refunds				
Fund		34,300	13,000	47,300
Miscellaneous Revenue				
Fund		28,100	56,300	84,400
Adaptive Aids and Appliances				
Fund	21,100	62,900		84,000
Federal Grant				
Fund	<u>2,199,700</u>	<u>613,900</u>	<u>470,300</u>	<u>3,283,900</u>
TOTAL	\$3,055,200	\$837,600	\$1,238,900	\$5,131,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
Idaho Code, the Commission for the Blind and Visually Impaired is authorized  
no more than forty-one and twelve-hundredths (41.12) full-time equivalent  
positions at any point during the period July 1, 2020, through June 30, 2021,  
unless specifically authorized by the Governor. The Joint Finance-Appropriations  
Committee will be notified promptly of any increased positions so  
authorized.