

IN THE SENATE

SENATE BILL NO. 1413

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING REQUIREMENTS REGARDING THE WATERCRAFT INSPECTION PROGRAM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Agriculture the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$906,700	\$639,000			\$1,545,700
Indirect Cost Recovery					
Fund	2,900				2,900
Administration and Accounting Services					
Fund	971,100	125,800	\$38,400		1,135,300
Facilities Maintenance					
Fund	<u>161,900</u>	<u>173,100</u>	<u>0</u>		<u>335,000</u>
TOTAL	\$2,042,600	\$937,900	\$38,400		\$3,018,900
II. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$1,811,800	\$248,800			\$2,060,600
Agricultural Inspection					
Fund	38,500	9,700			48,200
Agricultural Fees - Livestock Disease Control					
Fund	767,700	454,400	\$1,225,700		2,447,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Agricultural Fees - Dairy Inspection				
6	Fund	1,669,700	480,600	296,100	2,446,400
7	Agricultural Fees - Egg Inspection				
8	Fund	170,000	53,700	250,000	473,700
9	Agricultural Fees - Commercial Fisheries				
10	Fund	5,700	4,200		9,900
11	Agricultural Fees - Poultry Inspection				
12	Fund	36,000	17,500		53,500
13	Seminars and Publications				
14	Fund		58,300		58,300
15	Federal Grant				
16	Fund	<u>355,100</u>	<u>117,300</u>	<u>0</u>	<u>\$38,200</u>
17	TOTAL	\$4,854,500	\$1,444,500	\$1,771,800	\$38,200
					\$8,109,000
18	III. AGRICULTURAL RESOURCES:				
19	FROM:				
20	General				
21	Fund	\$127,300	\$127,200		\$254,500
22	Agricultural Fees - Pesticides				
23	Fund	2,215,100	945,000	\$61,600	3,221,700
24	Federal Grant				
25	Fund	<u>385,100</u>	<u>118,400</u>	<u>0</u>	<u>503,500</u>
26	TOTAL	\$2,727,500	\$1,190,600	\$61,600	\$3,979,700
27	IV. PLANT INDUSTRIES:				
28	FROM:				
29	General				
30	Fund	\$1,478,300	\$1,318,500	\$3,270,200	\$6,067,000
31	Agricultural Inspection				
32	Fund	1,296,500	299,200	\$27,000	111,100
33	Invasive Species				
34	Fund	576,600	754,600		200,000
35	Agricultural Fees - Commercial Feed and Fertilizer				
36	Fund	1,237,800	483,700	577,300	50,000
37	Agricultural Fees - Honey Advertising				
38	Fund	400	16,300		16,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Quality Assurance Laboratory Services				
6	Fund	362,700	135,200	14,500	512,400
7	Federal Grant				
8	Fund	<u>1,212,500</u>	<u>1,096,600</u>	<u>0</u>	<u>3,265,800</u>
9	TOTAL	\$6,164,800	\$4,104,100	\$618,800	\$4,588,000
10	V. AGRICULTURAL INSPECTIONS:				
11	FROM:				
12	General				
13	Fund	\$739,700	\$149,000		\$888,700
14	Weights and Measures Inspection				
15	Fund	460,100	210,300	\$292,800	963,200
16	Agricultural Fees - Organic Food Products				
17	Fund	548,600	108,400	5,000	662,000
18	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
19	Fund	<u>7,560,200</u>	<u>2,813,600</u>	<u>24,200</u>	<u>10,398,000</u>
20	TOTAL	\$9,308,600	\$3,281,300	\$322,000	\$12,911,900
21	VI. MARKET DEVELOPMENT:				
22	FROM:				
23	General				
24	Fund	\$449,000	\$364,600		\$813,600
25	Agricultural Inspection				
26	Fund	79,300	70,300	\$4,200	153,800
27	Seminars and Publications				
28	Fund		245,600		245,600
29	Rural Economic Development Integrated Freight Transportation				
30	Fund	9,600	20,000	\$140,000	169,600
31	Revolving Loans				
32	Fund	12,300	15,300		27,600
33	Federal Grant				
34	Fund	<u>149,200</u>	<u>628,100</u>	<u>0</u>	<u>1,267,500</u>
35	TOTAL	\$699,400	\$1,343,900	\$4,200	\$1,407,500
					\$3,455,000

	FOR	FOR	FOR	FOR		
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5	VII. ANIMAL DAMAGE CONTROL:					
6	FROM:					
7	General					
8	Fund	\$4,000		\$156,700	\$160,700	
9	Animal Damage Control					
10	Fund			100,000	100,000	
11	Agricultural Fees - Sheep and Goat Health					
12	Fund	<u>7,200</u>		<u>160,200</u>	<u>167,400</u>	
13	TOTAL	\$11,200		\$416,900	\$428,100	
14	VIII. SHEEP AND GOAT HEALTH BOARD:					
15	FROM:					
16	General					
17	Fund	\$71,100			\$71,100	
18	Agricultural Fees - Sheep and Goat Health					
19	Fund	<u>72,500</u>	<u>\$37,900</u>		<u>110,400</u>	
20	TOTAL	\$143,600	\$37,900		\$181,500	
21	GRAND TOTAL	\$25,941,000	\$12,351,400	\$2,816,800	\$6,450,600	\$47,559,800

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the Department of Agriculture is authorized no more than two
24 hundred sixteen (216.00) full-time equivalent positions at any point during
25 the period July 1, 2020, through June 30, 2021, unless specifically autho-
26 rized by the Governor. The Joint Finance-Appropriations Committee will be
27 notified promptly of any increased positions so authorized.

28 SECTION 3. WATERCRAFT INSPECTION PROGRAM. The Department of Agricul-
29 ture shall maximize the use of the appropriation provided for the Watercraft
30 Inspection Program to minimize the chances of spreading zebra mussels,
31 quagga mussels, and other aquatic invasive species into Idaho waters. The
32 department is encouraged to use roving inspection stations when appropri-
33 ate and for expanded hours of coverage during holidays when boat transport
34 traffic is likely to increase. It is also encouraged to use extra staffing
35 on busy holiday weekends. The department shall gather data regarding the
36 number of watercraft that are bypassing the stations and nighttime trans-
37 port of watercraft across Idaho's borders. The department shall also seek
38 to secure federal funding to further enhance invasive species detection
39 and prevention efforts. The department shall report back to the Joint Fi-
40 nance-Appropriations Committee, the Senate Agricultural Affairs Committee,

1 and the House Agricultural Affairs Committee during the 2021 legislative
2 session regarding the results of the data gathering, attainment of federal
3 funds, and an operational review of the boat stations.