

## Harvested or died

2015 1056  
 2016 952  
 2017 1027  
 2018 1172

Animal Industries  
 Domestic Cervidae  
 PCA - 22503, 22104  
 Fund 0332-06

	2013	2014	2015	2016	2017	2018	2019	2020
<b>Revenues</b>								
License Plate Transfer	22,362.75	21,718.00	21,820.75	22,044.50	21,400.50	22,355.25	23,164.94	
Fines	2,500.00	3,000.00	6,500.00	7,600.00	2,800.00	5,680.00	5,100.00	
Licenses	20,896.00	23,661.00	65,218.10	58,665.00	58,348.00	61,989.00	66,506.00	
<b>Total Revenues</b>	<b>45,758.75</b>	<b>48,379.00</b>	<b>93,538.85</b>	<b>88,309.50</b>	<b>82,548.50</b>	<b>90,024.25</b>	<b>94,770.94</b>	<b>7,117</b>
<b>Personnel</b>	<b>51,164.19</b>	<b>46,228.51</b>	<b>44,488.50</b>	<b>45,402.53</b>	<b>59,015.00</b>	<b>62,882.92</b>	<b>40,881.70</b>	
<b>Operating Expense</b>								
Lab testing	-	-	-	-	-	-	-	990.00
Training	-	-	-	-	-	-	-	-
Travel	4,033.08	1,871.34	877.91	999.66	402.17	2,757.90	1,785.00	
Other	1,044.86	1,491.94	1,659.98	957.28	3,022.14	1,014.57	274.76	
<b>Total Operating</b>	<b>5,077.94</b>	<b>3,363.28</b>	<b>2,537.89</b>	<b>1,956.94</b>	<b>3,424.31</b>	<b>3,772.47</b>	<b>3,049.76</b>	
<b>Total Expenses</b>	<b>56,242.13</b>	<b>49,591.79</b>	<b>47,026.39</b>	<b>47,359.47</b>	<b>62,439.31</b>	<b>66,655.39</b>	<b>43,931.46</b>	<b>2,314</b>
Net Cash Position Accumulated	(10,483.38) (166,273.54)	(1,212.79) (167,486.33)	46,512.46 (119,761.08)	40,950.03 (78,811.05)	20,109.19 (58,701.86)	23,368.86 (35,333.00)	50,839.48 15,506.48	