

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 228

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR
 3 FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE
 4 CORRECTIONS FOR FISCAL YEAR 2022; AND LIMITING THE NUMBER OF AUTHORIZED
 5 FULL-TIME EQUIVALENT POSITIONS.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Juvenile
 8 Corrections the following amounts to be expended according to the designated
 9 programs and expense classes from the listed funds for the period July 1,
 10 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
15 I. ADMINISTRATION:					
16 FROM:					
17 General					
18 Fund	\$3,126,700	\$1,254,900		\$60,000	\$4,441,600
19 Miscellaneous Revenue					
20 Fund	95,500	191,400			286,900
21 State Juvenile Corrections Center Endowment Income					
22 Fund	<u>0</u>	<u>0</u>	<u>\$280,500</u>	<u>0</u>	<u>280,500</u>
23 TOTAL	\$3,222,200	\$1,446,300	\$280,500	\$60,000	\$5,009,000

24 II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
25 FROM:					
26 General					
27 Fund	\$1,218,800	\$170,500		\$4,620,200	\$6,009,500
28 Juvenile Corrections					
29 Fund		110,000			110,000
30 Juvenile Corrections - Cigarette/Tobacco Tax					
31 Fund				4,375,000	4,375,000
32 Miscellaneous Revenue					
33 Fund				327,000	327,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Federal Grant				
6	Fund	<u>0</u>	<u>199,600</u>	<u>521,000</u>	<u>720,600</u>
7	TOTAL	\$1,218,800	\$480,100	\$9,843,200	\$11,542,100
8	III. INSTITUTIONS:				
9	FROM:				
10	General				
11	Fund	\$24,562,800	\$1,437,000	\$3,938,500	\$29,938,300
12	Miscellaneous Revenue				
13	Fund		238,600	460,000	698,600
14	State Juvenile Corrections Center Endowment Income				
15	Fund		1,073,800	\$291,400	1,365,200
16	Federal Grant				
17	Fund	<u>184,500</u>	<u>768,400</u>	<u>0</u>	<u>1,195,400</u>
18	TOTAL	\$24,747,300	\$3,517,800	\$291,400	\$5,593,900
19	IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
20	FROM:				
21	General				
22	Fund	\$192,300	\$134,200	\$2,680,800	\$3,007,300
23	GRAND TOTAL	\$29,380,600	\$5,578,400	\$571,900	\$18,177,900

24 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
25 Idaho Code, the Department of Juvenile Corrections is authorized no more
26 than four hundred fourteen (414.00) full-time equivalent positions at any
27 point during the period July 1, 2021, through June 30, 2022, unless specifi-
28 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
29 tee will be notified promptly of any increased positions so authorized.