

STATEMENT OF PURPOSE

RS28697 / H0261

This is the FY 2022 original appropriation bill for the Commission of Pardons and Parole. It appropriates a total of \$3,668,400 and caps the number of authorized full-time equivalent positions at 37.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. Funding for replacement items includes \$20,800 for 13 laptop computers. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees and a 2% upward shift in the compensation schedule. The bill funds one line item, which provides \$50,000 for extradition transport costs.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	37.00	3,474,500	70,700	0	3,545,200
1. Extradition Transport	0.00	0	0	50,000	50,000
2. Parole Hearing Minutes	0.00	0	0	20,000	20,000
FY 2021 Total Appropriation	37.00	3,474,500	70,700	70,000	3,615,200
Executive Holdback	0.00	(173,700)	0	0	(173,700)
FY 2021 Estimated Expenditures	37.00	3,300,800	70,700	70,000	3,441,500
Removal of Onetime Expenditures	0.00	(15,400)	0	(70,000)	(85,400)
Restore Rescissions	0.00	173,700	0	0	173,700
FY 2022 Base	37.00	3,459,100	70,700	0	3,529,800
Benefit Costs	0.00	8,400	0	0	8,400
Inflationary Adjustments	0.00	7,400	0	0	7,400
Replacement Items	0.00	20,800	0	0	20,800
Statewide Cost Allocation	0.00	6,500	0	0	6,500
Change in Employee Compensation	0.00	45,500	0	0	45,500
FY 2022 Program Maintenance	37.00	3,547,700	70,700	0	3,618,400
1. Extradition Transport	0.00	0	0	50,000	50,000
Budget Law Exemptions and Adjustments	0.00	0	0	0	0
FY 2022 Total	37.00	3,547,700	70,700	50,000	3,668,400
Chg from FY 2021 Orig Approp	0.00	73,200	0	50,000	123,200
% Chg from FY 2021 Orig Approp.	0.0%	2.1%	0.0%		3.5%

Contact:

Jared Hoskins
Budget and Policy Analysis
(208) 334-4743

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).