

STATEMENT OF PURPOSE

RS28712 / H0270

This is the FY 2022 original appropriation bill for the Commission on the Arts. It appropriates a total of \$2,088,600 and caps the number of authorized full-time equivalent positions at 10.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	10.00	874,800	106,300	1,090,600	2,071,700
Executive Holdback	0.00	(43,700)	0	0	(43,700)
Noncognizable Funds and Transfers	0.00	0	0	430,700	430,700
FY 2021 Estimated Expenditures	10.00	831,100	106,300	1,521,300	2,458,700
Removal of Onetime Expenditures	0.00	(2,600)	0	(430,700)	(433,300)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	43,700	0	0	43,700
FY 2022 Base	10.00	872,200	106,300	1,090,600	2,069,100
Benefit Costs	0.00	1,100	0	1,100	2,200
Statewide Cost Allocation	0.00	3,800	0	0	3,800
Change in Employee Compensation	0.00	6,300	0	7,200	13,500
FY 2022 Total	10.00	883,400	106,300	1,098,900	2,088,600
Chg from FY 2021 Orig Approp	0.00	8,600	0	8,300	16,900
% Chg from FY 2021 Orig Approp.	0.0%	1.0%	0.0%	0.8%	0.8%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).