

## STATEMENT OF PURPOSE

### RS28732 / H0283

This is the FY 2022 original appropriation bill for Idaho Public Television. It appropriates a total of \$9,552,700 and caps the number of authorized full-time equivalent positions at 70.48. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. Funding for replacement items includes \$110,000 for laptop computers, file server, and production switch. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees and a 2% upward shift in the compensation schedule. The bill funds two line items, which provide \$50,000 for year five of a federal video production grant; and \$100,000 onetime for federal spending authority related to COVID-19 relief.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	69.48	2,678,300	6,054,800	50,000	8,783,100
1. Early Childhood Education Development Grant	1.00	0	0	450,000	450,000
FY 2021 Total Appropriation	70.48	2,678,300	6,054,800	500,000	9,233,100
Executive Holdback	0.00	(133,900)	0	0	(133,900)
Noncognizable Funds and Transfers	0.00	0	0	584,700	584,700
FY 2021 Estimated Expenditures	70.48	2,544,400	6,054,800	1,084,700	9,683,900
Removal of Onetime Expenditures	0.00	0	0	(634,700)	(634,700)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	133,900	0	0	133,900
FY 2022 Base	70.48	2,678,300	6,054,800	450,000	9,183,100
Benefit Costs	0.00	5,700	11,100	0	16,800
Replacement Items	0.00	0	110,000	0	110,000
Statewide Cost Allocation	0.00	6,700	900	0	7,600
Change in Employee Compensation	0.00	28,500	56,700	0	85,200
FY 2022 Program Maintenance	70.48	2,719,200	6,233,500	450,000	9,402,700
1. Student w/ Disabilities Edu. Grant	0.00	0	0	50,000	50,000
2. CARES Act Funding	0.00	0	0	100,000	100,000
FY 2022 Total	70.48	2,719,200	6,233,500	600,000	9,552,700
Chg from FY 2021 Orig Approp	1.00	40,900	178,700	550,000	769,600
% Chg from FY 2021 Orig Approp.	1.4%	1.5%	3.0%	1,100.0%	8.8%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



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