

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 325

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF CHILD WELFARE, SERVICES FOR THE DEVELOPMENTALLY DISABLED, AND SERVICE INTEGRATION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; CLARIFYING THE RESPONSIBILITY FOR THE EDUCATION OF CERTAIN CHILDREN IN STATE CARE; DIRECTING THE USE OF CHILD ABUSE PROTECTION TREATMENT ACT FUNDS; AND DIRECTING EXPENDITURES FOR HEAD START APPROPRIATIONS FROM TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
I. CHILD WELFARE:				
A. CHILD WELFARE:				
FROM:				
Cooperative Welfare (General)				
Fund	\$10,928,400	\$1,677,900		\$12,606,300
Cooperative Welfare (Dedicated)				
Fund	73,500	20,000		93,500
Cooperative Welfare (Federal)				
Fund	<u>22,542,700</u>	<u>5,837,000</u>		<u>28,379,700</u>
TOTAL	\$33,544,600	\$7,534,900		\$41,079,500
B. FOSTER & ASSISTANCE PAYMENTS:				
FROM:				
Cooperative Welfare (General)				
Fund			\$15,879,000	\$15,879,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	Cooperative Welfare (Dedicated)			
6	Fund		150,000	150,000
7	Cooperative Welfare (Federal)			
8	Fund		<u>25,244,100</u>	<u>25,244,100</u>
9	TOTAL		\$41,273,100	\$41,273,100
10	DIVISION TOTAL	\$33,544,600	\$7,534,900	\$41,273,100
				\$82,352,600
11	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:			
12	A. COMMUNITY DEVELOPMENTAL DISABILITY SERVICES:			
13	FROM:			
14	Cooperative Welfare (General)			
15	Fund	\$8,006,100	\$897,800	\$2,419,800
16	Cooperative Welfare (Dedicated)			
17	Fund	111,000	46,300	783,100
18	Cooperative Welfare (Federal)			
19	Fund	<u>6,376,700</u>	<u>1,058,000</u>	<u>2,929,100</u>
20	TOTAL	\$14,493,800	\$2,002,100	\$6,132,000
				\$22,627,900
21	B. SOUTHWEST IDAHO TREATMENT CENTER:			
22	FROM:			
23	Cooperative Welfare (General)			
24	Fund	\$2,116,100	\$471,600	\$78,700
25	Cooperative Welfare (Dedicated)			
26	Fund	304,700	137,800	10,600
27	Cooperative Welfare (Federal)			
28	Fund	<u>5,539,800</u>	<u>1,619,300</u>	<u>141,800</u>
29	TOTAL	\$7,960,600	\$2,228,700	\$231,100
				\$10,420,400
30	DIVISION TOTAL	\$22,454,400	\$4,230,800	\$6,363,100
				\$33,048,300
31	III. SERVICE INTEGRATION:			
32	FROM:			
33	Cooperative Welfare (General)			
34	Fund	\$245,700	\$41,300	\$450,000
				\$737,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Cooperative Welfare (Dedicated)			
6	Fund	19,500	50,000	69,500
7	Cooperative Welfare (Federal)			
8	Fund	<u>2,221,000</u>	<u>269,100</u>	<u>2,900,000</u>
9	TOTAL	\$2,466,700	\$329,900	\$3,400,000
10	GRAND TOTAL	\$58,465,700	\$12,095,600	\$51,036,200
			\$6,196,600	\$121,597,500

11 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 12 Idaho Code, each of the programs in the Department of Health and Welfare
 13 listed below is authorized no more than the following number of full-time
 14 equivalent positions at any point during the period July 1, 2021, through
 15 June 30, 2022, unless specifically authorized by the Governor. The Joint
 16 Finance-Appropriations Committee will be notified promptly of any increased
 17 positions so authorized.

18	Child Welfare	408.80
19	Community Developmental Disability Services	181.96
20	Southwest Idaho Treatment Center	121.75
21	Service Integration	35.00

22 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
 23 State Controller shall periodically make transfers from the General Fund to
 24 the Cooperative Welfare Fund as requested by the director of the Department
 25 of Health and Welfare and approved by the Board of Examiners.

26 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 27 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
 28 benefit payments expense class shall not be transferred to any other expense
 29 classes during fiscal year 2022.

30 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
 31 law to the contrary, the Department of Health and Welfare shall be required
 32 to provide those services authorized or mandated by law in each program, only
 33 to the extent of funding and available resources appropriated for each bud-
 34 geted program.

35 SECTION 6. EDUCATIONAL NEEDS. The Department of Health and Welfare
 36 shall be responsible for the educational needs of school-age children placed
 37 in its custody by the courts for either child protective issues or mental
 38 health issues. If the department places a child in a licensed residential
 39 treatment facility that includes a nonpublic accredited school and it is de-
 40 termined by the department that it is in the best interests of the child to be
 41 educated at the residential treatment facility, then it is the responsibil-

1 ity of the department to pay for such education per student, per educational
2 day. Other Idaho state agencies shall not be precluded from exercising their
3 responsibility to ensure a free and appropriate education for these students
4 within the requirements of federal disability law. The fiscal impact of this
5 section is included within existing department base appropriations.

6 SECTION 7. CHILD ABUSE PROTECTION TREATMENT ACT FUNDS. Of the amount
7 appropriated in Section 1 of this act from the Cooperative Welfare (Federal)
8 Fund, a minimum of \$42,000 of federal Child Abuse Protection Treatment Act
9 (CAPTA) funds appropriated to the Department of Health and Welfare shall be
10 provided to the Public Health Districts each year. The moneys received by
11 the Public Health Districts shall not be considered general state aid for
12 the purpose of Section 39-425, Idaho Code, nor shall the moneys be allocated
13 through a board of trustees formula pursuant to Section 39-411, Idaho Code.
14 Funds for each public health district shall be distributed at one-seventh
15 (1/7) of the total amount, which shall be used for the Citizen Review Panels
16 pursuant to Section 16-1647, Idaho Code.

17 SECTION 8. HEAD START APPROPRIATION FROM TEMPORARY ASSISTANCE FOR
18 NEEDY FAMILIES FUNDS. At a minimum, the Department of Health and Welfare
19 shall maintain the Head Start Program appropriations paid from federal Tem-
20 porary Assistance for Needy Families funds at the same level as fiscal year
21 2007.