

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 337

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2022;
 APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2022;
 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-
 VIDING REAPPROPRIATION AUTHORITY; AND APPROPRIATING AND TRANSFERRING
 MONEYS FROM THE GENERAL FUND TO THE PEACE OFFICERS TRAINING FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
16	I. BRAND INSPECTION:				
17	FROM:				
18	State Brand Board				
19	Fund	\$2,745,800	\$506,500	\$187,000	\$3,439,300
20	II. DIVISION OF IDAHO STATE POLICE:				
21	A. DIRECTOR'S OFFICE:				
22	FROM:				
23	General				
24	Fund	\$2,249,400	\$220,000		\$2,469,400
25	Idaho Law Enforcement (Project Choice)				
26	Fund	151,700	1,400		153,100
27	Miscellaneous Revenue				
28	Fund		73,000		73,000
29	Federal Grant				
30	Fund	<u>68,600</u>	<u>18,100</u>		<u>86,700</u>
31	TOTAL	\$2,469,700	\$312,500		\$2,782,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. EXECUTIVE PROTECTION:				
6	FROM:				
7	General				
8	Fund	\$483,100	\$96,600		\$579,700
9	Idaho Law Enforcement (Project Choice)				
10	Fund	77,300	1,200		78,500
11	Miscellaneous Revenue				
12	Fund	<u>94,700</u>	<u>7,000</u>		<u>101,700</u>
13	TOTAL	\$655,100	\$104,800		\$759,900
14	C. INVESTIGATIONS:				
15	FROM:				
16	General				
17	Fund	\$7,259,600	\$809,000		\$8,068,600
18	Idaho Law Enforcement (Project Choice)				
19	Fund	1,077,500	13,200		1,090,700
20	Drug & DWUI Enforcement Donation				
21	Fund	208,600	588,800	\$24,000	821,400
22	Federal Grant				
23	Fund	<u>299,600</u>	<u>660,100</u>	<u>0</u>	<u>\$210,000</u>
24	TOTAL	\$8,845,300	\$2,071,100	\$24,000	\$11,150,400
25	D. PATROL:				
26	FROM:				
27	General				
28	Fund	\$11,110,400	\$2,393,100	\$803,900	\$14,307,400
29	Idaho Law Enforcement				
30	Fund	13,789,000	2,602,800	714,000	17,105,800
31	Idaho Law Enforcement (Project Choice)				
32	Fund	3,473,500	48,400		3,521,900
33	Hazardous Materials/Waste Enforcement				
34	Fund	473,100	82,400	71,600	\$67,800
35	Miscellaneous Revenue				
36	Fund	698,800	79,000		777,800
37	Federal COVID-19 Relief				
38	Fund	358,900	30,000	3,521,100	3,910,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>3,265,400</u>	<u>1,081,200</u>	<u>153,400</u>	<u>2,497,600</u>	<u>6,997,600</u>
7	TOTAL	\$33,169,100	\$6,316,900	\$1,742,900	\$6,086,500	\$47,315,400
8	E. LAW ENFORCEMENT PROGRAMS:					
9	FROM:					
10	General					
11	Fund	\$241,100	\$226,100			\$467,200
12	Alcohol Beverage Control					
13	Fund	1,329,200	459,700	\$4,600		1,793,500
14	Idaho Law Enforcement (Project Choice)					
15	Fund	205,900	2,600			208,500
16	Miscellaneous Revenue					
17	Fund		12,800			12,800
18	Federal Grant					
19	Fund	<u>75,000</u>	<u>10,000</u>	<u>0</u>		<u>85,000</u>
20	TOTAL	\$1,851,200	\$711,200	\$4,600		\$2,567,000
21	F. SUPPORT SERVICES:					
22	FROM:					
23	General					
24	Fund	\$1,955,700	\$1,210,100			\$3,165,800
25	Idaho Law Enforcement (Project Choice)					
26	Fund	61,600	2,300			63,900
27	Idaho Law Enforcement Telecommunications					
28	Fund	711,000	1,001,000			1,712,000
29	Miscellaneous Revenue					
30	Fund	1,493,100	1,792,900	\$7,200		3,293,200
31	Federal Grant					
32	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>		<u>35,800</u>
33	TOTAL	\$4,221,400	\$4,042,100	\$7,200		\$8,270,700
34	G. FORENSIC SERVICES:					
35	FROM:					
36	General					
37	Fund	\$4,410,500	\$856,700			\$5,267,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1						
2						
3						
4						
5	Idaho Law Enforcement (Project Choice)					
6	Fund	446,300	8,100		454,400	
7	Drug & DWUI Enforcement Donation					
8	Fund		499,200	\$369,800	869,000	
9	Miscellaneous Revenue					
10	Fund	90,200	131,000		221,200	
11	Federal Grant					
12	Fund	<u>226,500</u>	<u>769,400</u>	<u>0</u>	<u>995,900</u>	
13	TOTAL	\$5,173,500	\$2,264,400	\$369,800	\$7,807,700	
14	DIVISION TOTAL	\$56,385,300	\$15,823,000	\$2,148,500	\$6,296,500	\$80,653,300
15	III. POST ACADEMY:					
16	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:					
17	FROM:					
18	Idaho Law Enforcement (Project Choice)					
19	Fund	\$44,200	\$2,000		\$46,200	
20	Peace Officers Training					
21	Fund	2,466,500	1,856,600	\$67,600	\$155,900	4,546,600
22	Miscellaneous Revenue					
23	Fund		29,000		29,000	
24	Federal Grant					
25	Fund	<u>37,300</u>	<u>221,200</u>	<u>0</u>	<u>0</u>	<u>258,500</u>
26	TOTAL	\$2,548,000	\$2,108,800	\$67,600	\$155,900	\$4,880,300
27	IV. RACING COMMISSION:					
28	FROM:					
29	Idaho State Racing Commission					
30	Fund	\$254,200	\$144,500		\$398,700	
31	Pari-Mutuel Distribution					
32	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>	
33	TOTAL	\$254,200	\$144,500	\$30,000	\$428,700	
34	GRAND TOTAL	\$61,933,300	\$18,582,800	\$2,403,100	\$6,482,400	\$89,401,600

35 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
36 Idaho Code, the Idaho State Police is authorized no more than six hundred

1 sixteen and one-tenth (616.10) full-time equivalent positions at any point
2 during the period July 1, 2021, through June 30, 2022, unless specifically
3 authorized by the Governor. The Joint Finance-Appropriations Committee
4 will be notified promptly of any increased positions so authorized.

5 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
6 to the Idaho State Police any unexpended and unencumbered balances appro-
7 priated to the Idaho State Police from the General Fund for a residential
8 unit in Driggs, Idaho, rifles with suppressors, and cold-weather jackets for
9 fiscal year 2021, in an amount not to exceed \$742,500, to be used for non-
10 recurring expenditures related to a residential unit in Driggs, Idaho, ri-
11 fles with suppressors, and cold-weather jackets for the period July 1, 2021,
12 through June 30, 2022. The Office of the State Controller shall confirm the
13 reappropriation amount, by fund, expense class, and program, with the Leg-
14 islative Services Office prior to processing the reappropriation authorized
15 herein.

16 SECTION 4. CASH TRANSFER. There is hereby appropriated and the Office
17 of the State Controller shall transfer \$400,000 from the General Fund to the
18 Peace Officers Training Fund on July 1, 2021, or as soon thereafter as prac-
19 ticable for the period July 1, 2021, through June 30, 2022.