

## STATEMENT OF PURPOSE

RS28871 / H0353

This is the FY 2022 original appropriation bill and FY 2021 supplemental appropriation bill for the Public Schools Educational Support Program's Division of Administrators. This division provides state support for grades K-12 for salaries and benefits of administrators (superintendents, assistant superintendents, principals, and assistant principals) in Idaho's school districts and public charter schools. For FY 2021, the bill provides additional funding for the fiscal impact of H22aas that lifted the support unit funding cap for public charter schools for FY 2021. For FY 2022, the bill provides 2% increased funding for administrator compensation and estimated growth of 285 mid-term support units. This bill restores the reductions made by the Board of Examiners on July 23, 2020.

### FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	102,193,000	0	0	102,193,000
8. Virtual Charter School Cap (H22aas)	0	0	329,800	329,800
FY 2021 Total Appropriation	102,193,000	0	329,800	102,522,800
Board of Examiners Reduction	(1,978,000)	0	0	(1,978,000)
FY 2021 Estimated Expenditures	100,215,000	0	329,800	100,544,800
Removal of Onetime Expenditures	0	0	(329,800)	(329,800)
Restore Board of Examiners Reduction	1,978,000	0	0	1,978,000
FY 2022 Base	102,193,000	0	0	102,193,000
Public School Salary Change	2,147,600	0	0	2,147,600
Nondiscretionary Adjustments	1,887,500	0	0	1,887,500
FY 2022 Total	106,228,100	0	0	106,228,100
Chg from FY 2021 Orig Approp	4,035,100	0	0	4,035,100
% Chg from FY 2021 Orig Approp.	3.9%			3.9%

STATUTORY REQUIREMENTS	FY 2021	FY 2022
Salary-Based Apportionment & Benefits	\$101,541,000	\$105,576,100
Continuous Improvement Plans	\$652,000	\$652,000
<b>TOTAL APPROPRIATION PER YEAR</b>	<b>\$102,193,000</b>	<b>\$106,228,100</b>

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).