

STATEMENT OF PURPOSE

RS28922 / H0372

This is the FY 2022 original appropriation bill and the FY 2021 supplemental appropriation bill for the Department of Education.

The Department of Education is an executive agency of the State Board of Education and is established pursuant to Section 33-125, Idaho Code. The Superintendent of Public Instruction serves as the executive officer of the department and has the responsibility for carrying out policies, procedures, and duties authorized by law or established by the board for all elementary and secondary school matters.

For FY 2021: The bill provides onetime funding for the department to 1) support public school districts and public charter schools with federal COVID-19 relief funds; 2) support non-public schools with federal COVID-19 relief funds; and 3) collect and assist public schools with data needed for the P-EBT child nutrition program that will provide food stamp debit cards to low-income students to receive food as a result of the pandemic; an estimated 71,000 school-age children will receive this support.

For FY 2022: This bill includes funding consistent with other state agencies for employee compensation and benefits. The bill also addresses funding adjustments for five enhancements. There are two grants included: the first is aimed at addressing professional development for disabled children in grades K-3; and the second is for addressing mental health services in rural schools through a pilot project. This bill provides funding for department staff to continue to assist public and non-public schools with federal COVID-19 relief funds. The bill removes funding that is in excess of expenditures and is used to have the Office of the State Board of Education pay the statutory requirement for being a member of the Education Commission for the States. Finally, this bill provides reappropriation authority for the non-public schools assistance and child nutrition adjustments appropriated in FY 2021.

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	124.00	12,664,900	10,456,700	14,719,400	37,841,000
1. ESSER II Set Aside (COVID-19)	0.00	0	0	300,000	300,000
2. Non-Public School Asst. (COVID-19)	0.00	0	0	19,581,600	19,581,600
3. P-EBT Nutrition Program	0.00	0	0	1,600,500	1,600,500
7. 5% Onetime General Fund Rescission	0.00	(633,300)	0	0	(633,300)
FY 2021 Total Appropriation	124.00	12,031,600	10,456,700	36,201,500	58,689,800
Noncognizable Funds and Transfers	0.00	0	0	2,021,700	2,021,700
FY 2021 Estimated Expenditures	124.00	12,031,600	10,456,700	38,223,200	60,711,500
Removal of Onetime Expenditures	0.00	0	(140,300)	(23,532,700)	(23,673,000)
Base Adjustments	0.00	0	(400,500)	0	(400,500)
Restore 5% Onetime Rescission	0.00	633,300	0	0	633,300
FY 2022 Base	124.00	12,664,900	9,915,900	14,690,500	37,271,300
Benefit Costs	0.00	15,700	6,100	15,000	36,800
Statewide Cost Allocation	0.00	5,100	(1,300)	(400)	3,400
Change in Employee Compensation	0.00	82,400	40,200	76,500	199,100
FY 2022 Program Maintenance	124.00	12,768,100	9,960,900	14,781,600	37,510,600
1. K-3 Disabled Students Services	0.00	0	0	819,700	819,700
2. ID-AWARE - Rural Mental Health	0.00	0	0	1,202,000	1,202,000
3. Federal COVID Related Support	0.00	0	0	500,000	500,000
4. Align Approp w/ Expenditures	(1.00)	0	(800,000)	0	(800,000)
5. Transfer ECS Dues to OSBE	0.00	(61,000)	0	0	(61,000)
Budget Law Exemptions and Adjustments	0.00	0	0	0	0
FY 2022 Total	123.00	12,707,100	9,160,900	17,303,300	39,171,300
Chg from FY 2021 Orig Approp	(1.00)	42,200	(1,295,800)	2,583,900	1,330,300
% Chg from FY 2021 Orig Approp.	(0.8%)	0.3%	(12.4%)	17.6%	3.5%

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