

IN THE SENATE

SENATE BILL NO. 1151

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION ON AGING FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE COMMISSION ON AGING FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on Aging the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
FROM:				
General				
Fund	\$552,000	\$80,600	\$3,897,600	\$4,530,200
Federal COVID-19 Relief				
Fund		349,700	375,000	724,700
Federal Grant				
Fund	<u>744,000</u>	<u>506,100</u>	<u>8,126,800</u>	<u>9,376,900</u>
TOTAL	\$1,296,000	\$936,400	\$12,399,400	\$14,631,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on Aging is authorized no more than thirteen (13.00) full-time equivalent positions at any point during the period July 1, 2021, through June 30, 2022, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Commission on Aging any unexpended and unencumbered balances appropriated to the Commission on Aging from the Federal COVID-19 Relief Fund for the purpose of home-delivered meals for fiscal year 2021, in an amount not to exceed \$862,400, to be used for nonrecurring expenditures related to home-delivered meals for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.