

## STATEMENT OF PURPOSE

RS28696 / S1152

This is the FY 2022 original appropriation bill for the Division of Vocational Rehabilitation. It appropriates a total of \$28,416,400 and caps the number of authorized full-time equivalent positions at 150.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	150.00	8,125,600	2,124,300	17,868,800	28,118,700
Executive Holdback	0.00	(406,300)	0	0	(406,300)
FY 2021 Estimated Expenditures	150.00	7,719,300	2,124,300	17,868,800	27,712,400
Removal of Onetime Expenditures	0.00	(8,200)	(9,100)	(66,500)	(83,800)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	406,300	0	0	406,300
FY 2022 Base	150.00	8,117,400	2,115,200	17,802,300	28,034,900
Benefit Costs	0.00	8,300	400	26,200	34,900
Statewide Cost Allocation	0.00	32,800	0	128,500	161,300
Change in Employee Compensation	0.00	43,700	2,200	139,400	185,300
FY 2022 Total	150.00	8,202,200	2,117,800	18,096,400	28,416,400
Chg from FY 2021 Orig Approp	0.00	76,600	(6,500)	227,600	297,700
% Chg from FY 2021 Orig Approp.	0.0%	0.9%	(0.3%)	1.3%	1.1%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).