

STATEMENT OF PURPOSE

RS28721 / S1158

This is the FY 2022 original appropriation bill for the Department of Finance. It appropriates a total of \$9,093,500 and caps the number of authorized full-time equivalent positions at 66.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. Funding for replacement items includes \$45,600 for laptops, monitors, and docking stations. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	66.00	0	8,924,500	0	8,924,500
Reappropriation	0.00	0	1,800,000	0	1,800,000
FY 2021 Total Appropriation	66.00	0	10,724,500	0	10,724,500
Removal of Onetime Expenditures	0.00	0	(1,824,400)	0	(1,824,400)
FY 2022 Base	66.00	0	8,900,100	0	8,900,100
Benefit Costs	0.00	0	21,400	0	21,400
Replacement Items	0.00	0	45,600	0	45,600
Statewide Cost Allocation	0.00	0	3,700	0	3,700
Change in Employee Compensation	0.00	0	122,700	0	122,700
FY 2022 Total	66.00	0	9,093,500	0	9,093,500
Chg from FY 2021 Orig Approp	0.00	0	169,000	0	169,000
% Chg from FY 2021 Orig Approp.	0.0%		1.9%		1.9%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).