

## STATEMENT OF PURPOSE

RS28844 / S1189

This is the FY 2022 original appropriation bill for the Office of Drug Policy. It appropriates a total of \$4,823,300 and caps the number of authorized full-time equivalent positions at 6.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	6.00	332,000	24,500	4,455,600	4,812,100
Executive Holdback	0.00	(16,600)	0	0	(16,600)
FY 2021 Estimated Expenditures	6.00	315,400	24,500	4,455,600	4,795,500
Removal of Onetime Expenditures	0.00	0	0	(1,500)	(1,500)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	16,600	0	0	16,600
FY 2022 Base	6.00	332,000	24,500	4,454,100	4,810,600
Benefit Costs	0.00	400	0	900	1,300
Statewide Cost Allocation	0.00	1,200	0	0	1,200
Change in Employee Compensation	0.00	5,500	0	4,700	10,200
FY 2022 Total	6.00	339,100	24,500	4,459,700	4,823,300
Chg from FY 2021 Orig Approp	0.00	7,100	0	4,100	11,200
% Chg from FY 2021 Orig Approp.	0.0%	2.1%	0.0%	0.1%	0.2%

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**