

IN THE SENATE

SENATE BILL NO. 1195

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2022; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Commerce the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund	\$2,778,800	\$1,007,400	\$2,250,000	\$6,036,200
Idaho Opportunity Fund			3,000,000	3,000,000
Tourism and Promotion Fund	877,800	8,407,700	7,445,800	16,731,300
Miscellaneous Revenue Fund		157,500		157,500
Seminars and Publications Fund		378,400		378,400
Federal Grant Fund	<u>424,100</u>	<u>249,100</u>	<u>10,620,800</u>	<u>11,294,000</u>
TOTAL	\$4,080,700	\$10,200,100	\$23,316,600	\$37,597,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Commerce is authorized no more than forty-three (43.00) full-time equivalent positions at any point during the period July 1, 2021, through June 30, 2022, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.