

IN THE SENATE

SENATE BILL NO. 1196

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING THE APPROPRIATION FROM PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Labor the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. DETERMINATIONS:					
FROM:					
General					
Fund	\$334,400	\$80,800			\$415,200
Unemployment Penalty and Interest					
Fund	2,280,800	1,184,500			3,465,300
Employment Security Special Administration					
Fund		1,000,000			1,000,000
Miscellaneous Revenue					
Fund	2,365,500	4,235,700		\$15,000	6,616,200
Federal Grant					
Fund	<u>25,691,900</u>	<u>7,233,700</u>	<u>\$794,200</u>	<u>2,000,000</u>	<u>35,719,800</u>
TOTAL	\$30,672,600	\$13,734,700	\$794,200	\$2,015,000	\$47,216,500
II. WORKFORCE AND COMMISSIONS:					
FROM:					
General					
Fund	\$5,400	\$2,500			\$7,900
Unemployment Penalty and Interest					
Fund	1,046,900	355,600	\$176,100		1,578,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Employment Security Special Administration				
6	Fund	961,800	729,400		1,691,200
7	Miscellaneous Revenue				
8	Fund	220,100	205,500		425,600
9	Federal Grant				
10	Fund	<u>14,316,200</u>	<u>5,335,900</u>	<u>0</u>	<u>\$14,670,800</u>
11	TOTAL	\$16,550,400	\$6,628,900	\$176,100	\$14,670,800
					\$38,026,200
12	III. ADMINISTRATIVE SERVICES:				
13	FROM:				
14	General				
15	Fund	\$85,000	\$30,000		\$115,000
16	Unemployment Penalty and Interest				
17	Fund	418,000	1,000,000		1,418,000
18	Employment Security Special Administration				
19	Fund	91,700	720,000		811,700
20	Miscellaneous Revenue				
21	Fund	181,100	50,000		231,100
22	Federal Grant				
23	Fund	<u>8,364,600</u>	<u>4,156,300</u>	<u>\$75,100</u>	<u>12,596,000</u>
24	TOTAL	\$9,140,400	\$5,956,300	\$75,100	\$15,171,800
25	GRAND TOTAL	\$56,363,400	\$26,319,900	\$1,045,400	\$16,685,800
					\$100,414,500

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
27 Idaho Code, the Department of Labor is authorized no more than seven hundred  
28 eight and fifty-eight hundredths (708.58) full-time equivalent positions  
29 at any point during the period July 1, 2021, through June 30, 2022, unless  
30 specifically authorized by the Governor. The Joint Finance-Appropriations  
31 Committee will be notified promptly of any increased positions so autho-  
32 rized.

33 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Depart-  
34 ment of Labor is hereby exempted from the provisions of Section 67-3511(2),  
35 Idaho Code, allowing unlimited transfers between programs for all moneys ap-  
36 propriated to it for the period July 1, 2021, through June 30, 2022. Legisla-  
37 tive appropriations shall not be transferred from one fund to another fund  
38 unless expressly approved by the Legislature.