

## STATEMENT OF PURPOSE

### RS28892 / S1198

This is the FY 2022 original appropriation bill for the State Tax Commission. It appropriates a total of \$46,355,300 and caps the number of authorized full-time equivalent positions at 443.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees and a 2% upward shift in the compensation schedule. Also included are the following line items: line item 1, which provides \$10,000 for a 2% increase for the commissioners' salary; line item 2, which provides \$933,600 for FAST Enterprises to host GenTax on its servers; and line item 3, which reduces 5.00 FTP and \$180,000 from personnel costs.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	448.00	37,312,000	8,163,800	8,000	45,483,800
1. Rent Reduction at Chinden	0.00	(647,200)	0	0	(647,200)
FY 2021 Total Appropriation	448.00	36,664,800	8,163,800	8,000	44,836,600
Noncognizable Funds and Transfers	0.00	0	0	125,100,000	125,100,000
FY 2021 Estimated Expenditures	448.00	36,664,800	8,163,800	125,108,000	169,936,600
Removal of Onetime Expenditures	0.00	0	(155,000)	(125,100,000)	(125,255,000)
Base Adjustments	0.00	0	0	0	0
FY 2022 Base	448.00	36,664,800	8,008,800	8,000	44,681,600
Benefit Costs	0.00	87,900	16,800	0	104,700
Inflationary Adjustments	0.00	0	137,500	0	137,500
Replacement Items	0.00	0	247,100	0	247,100
Statewide Cost Allocation	0.00	(172,800)	(41,100)	0	(213,900)
Change in Employee Compensation	0.00	533,300	101,400	0	634,700
FY 2022 Program Maintenance	448.00	37,113,200	8,470,500	8,000	45,591,700
1. Commissioner CEC	0.00	8,000	2,000	0	10,000
2. Gov Initiative - FAST Hosting	0.00	933,600	0	0	933,600
3. Budget Reduction	(5.00)	(180,000)	0	0	(180,000)
FY 2022 Total	443.00	37,874,800	8,472,500	8,000	46,355,300
Chg from FY 2021 Orig Approp	(5.00)	562,800	308,700	0	871,500
% Chg from FY 2021 Orig Approp.	(1.1%)	1.5%	3.8%	0.0%	1.9%

#### Contact:

Keith Bybee  
Budget and Policy Analysis  
(208) 334-4739

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**



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