

LEGISLATURE OF THE STATE OF IDAHO
Sixty-sixth Legislature Second Regular Session - 2022

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 754

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Commerce the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund	\$2,959,600	\$1,198,700	\$2,250,000	\$6,408,300
Idaho Opportunity Fund			3,000,000	3,000,000
Tourism and Promotion Fund	1,019,300	11,457,500	9,937,000	22,413,800
Miscellaneous Revenue Fund		157,500		157,500
Seminars and Publications Fund		378,400		378,400
American Rescue Plan Fund		1,000,000		1,000,000
ARPA State Fiscal Recovery Fund			1,000,000	1,000,000
ARPA Capital Projects Fund	290,400	600,000	10,000,000	10,890,400
Federal Grant Fund	<u>440,900</u>	<u>248,300</u>	<u>115,595,800</u>	<u>116,285,000</u>
TOTAL	\$4,710,200	\$15,040,400	\$141,782,800	\$161,533,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Department of Commerce is authorized no more than
3 forty-eight (48.00) full-time equivalent positions at any point during the
4 period July 1, 2022, through June 30, 2023, unless specifically authorized
5 by the Governor. The Joint Finance-Appropriations Committee will be noti-
6 fied promptly of any increased positions so authorized.

7 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
8 to the Department of Commerce any unexpended and unencumbered balances ap-
9 propriated or reappropriated to the Department of Commerce from the Idaho
10 Broadband Fund for fiscal year 2022, not to exceed \$35,000,000, to be used
11 for nonrecurring expenditures for the period July 1, 2022, through June 30,
12 2023. The Office of the State Controller shall confirm the reappropriation
13 amount, by fund, expense class, and program, with the Legislative Services
14 Office prior to processing the reappropriation authorized herein.

15 SECTION 4. An emergency existing therefor, which emergency is hereby
16 declared to exist, this act shall be in full force and effect on and after
17 July 1, 2022.