

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 759

BY APPROPRIATIONS COMMITTEE

AN ACT

1  
 2 RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION FOR COMMUNITY  
 3 COLLEGES; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COM-  
 4 MUNITY COLLEGES FOR FISCAL YEAR 2023; EXEMPTING THE APPROPRIATION FROM  
 5 OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY AND  
 6 PROVIDING AN EFFECTIVE DATE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Education  
 9 for Community Colleges the following amounts to be expended according to the  
 10 designated programs and expense classes from the listed funds for the period  
 11 July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
15 I. COLLEGE OF SOUTHERN IDAHO:				
16 FROM:				
17 General				
18 Fund	\$14,835,300	\$2,310,900		\$17,146,200
19 Community College				
20 Fund	<u>0</u>	<u>200,000</u>		<u>200,000</u>
21 TOTAL	\$14,835,300	\$2,510,900		\$17,346,200
22 II. COLLEGE OF WESTERN IDAHO:				
23 FROM:				
24 General				
25 Fund	\$15,652,500	\$3,442,500		\$19,095,000
26 Community College				
27 Fund		200,000		200,000
28 American Rescue Plan				
29 Fund	<u>0</u>	<u>0</u>	<u>\$8,000</u>	<u>8,000</u>
30 TOTAL	\$15,652,500	\$3,642,500	\$8,000	\$19,303,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	III. NORTH IDAHO COLLEGE:			
5	FROM:			
6	General			
7	Fund	\$12,399,300	\$2,166,800	\$14,566,100
8	Community College			
9	Fund	<u>0</u>	<u>175,000</u>	<u>\$25,000</u>
10	TOTAL	\$12,399,300	\$2,341,800	\$14,766,100
11	IV. COLLEGE OF EASTERN IDAHO:			
12	FROM:			
13	General			
14	Fund	\$6,060,400	\$22,000	\$6,082,400
15	Community College			
16	Fund	200,000		200,000
17	American Rescue Plan			
18	Fund	<u>0</u>	<u>0</u>	<u>\$6,000</u>
19	TOTAL	\$6,260,400	\$22,000	\$6,288,400
20	V. CC SYSTEMWIDE:			
21	FROM:			
22	General			
23	Fund		\$39,200	\$39,200
24	GRAND TOTAL	\$49,147,500	\$8,556,400	\$39,000
				\$57,742,900

25 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
26 The State Board of Education for Community Colleges is hereby exempted from  
27 the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing  
28 unlimited transfers between object codes and between programs for all moneys  
29 appropriated to it for the period July 1, 2022, through June 30, 2023. Leg-  
30 islative appropriations shall not be transferred from one fund to another  
31 fund unless expressly approved by the Legislature.

32 SECTION 3. An emergency existing therefor, which emergency is hereby  
33 declared to exist, this act shall be in full force and effect on and after  
34 July 1, 2022.