

## STATEMENT OF PURPOSE

RS29796 / H0759

This is the FY 2023 original appropriation bill for Community Colleges. It appropriates a total of \$57,742,900 and includes support for the College of Southern Idaho, North Idaho College, College of Western Idaho, and College of Eastern Idaho. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for change in employee compensation. The bill funds nine line items, which provide for the bridge to success program; adult learner services; cyber security support; compensation equalization support; student retention efforts; student success and support; occupancy costs; math faculty; and science faculty.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	0.00	51,799,600	800,000	20,000,000	72,599,600
Removal of Onetime Expenditures	0.00	(1,000,000)	0	(20,000,000)	(21,000,000)
Base Adjustments	0.00	0	0	0	0
FY 2023 Base	0.00	50,799,600	800,000	0	51,599,600
Personnel Benefit Costs	0.00	261,100	0	0	261,100
Change in Employee Compensation	0.00	4,612,400	0	0	4,612,400
Nondiscretionary Adjustments	0.00	(253,700)	0	0	(253,700)
FY 2023 Program Maintenance	0.00	55,419,400	800,000	0	56,219,400
1. CSI, Bridge to Success Summer Program Expansion	0.00	137,100	0	0	137,100
2. CSI, Adult Learner Services	0.00	126,900	0	0	126,900
3. CSI, Cyber Security Support	0.00	119,700	0	0	119,700
4. CSI, Compensation Equalization	0.00	56,000	0	0	56,000
5. CWI, Student Retention	0.00	342,100	0	8,000	350,100
6. CWI, Student Success and Support	0.00	256,000	0	0	256,000
7. NIC, Occupancy Costs	0.00	317,300	0	0	317,300
9. CEI, Math Faculty	0.00	77,200	0	3,000	80,200
10. CEI, Biological Sciences Faculty	0.00	77,200	0	3,000	80,200
FY 2023 Total	0.00	56,928,900	800,000	14,000	57,742,900
Chg from FY 2022 Orig Approp	0.00	5,129,300	0	(19,986,000)	(14,856,700)
% Chg from FY 2022 Orig Approp.		9.9%	0.0%	(99.9%)	(20.5%)

#### Contact:

Janet E Jessup  
Budget and Policy Analysis  
(208) 334-4730

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).