

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 770

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPREME COURT FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2023; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR RETIREMENT CONTRIBUTIONS; CREATING A FUNDRAISING REPORT REQUIREMENT; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COURT OPERATIONS:					
A. SUPREME COURT:					
FROM:					
General					
Fund	\$7,625,500	\$1,446,300	\$7,500	\$225,600	\$9,304,900
Miscellaneous Revenue					
Fund		318,500			318,500
ARPA State Fiscal Recovery					
Fund	1,614,300	16,117,200	2,259,000		19,990,500
Federal Grant					
Fund	<u>387,000</u>	<u>1,432,800</u>	<u>0</u>	<u>0</u>	<u>1,819,800</u>
TOTAL	\$9,626,800	\$19,314,800	\$2,266,500	\$225,600	\$31,433,700
B. COURT OF APPEALS:					
FROM:					
General					
Fund	\$2,287,500	\$50,100			\$2,337,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	C. DISTRICT COURTS:				
6	FROM:				
7	General				
8	Fund	\$19,796,200	\$2,312,000	\$22,500	\$22,130,700
9	Court Technology				
10	Fund	5,979,400	2,058,200	3,348,300	11,385,900
11	Drug Court, Mental Health Court and Family Court Services				
12	Fund	<u>1,590,300</u>	<u>3,501,500</u>	<u>0</u>	<u>5,091,800</u>
13	TOTAL	\$27,365,900	\$7,871,700	\$3,370,800	\$38,608,400
14	D. MAGISTRATE DIVISION:				
15	FROM:				
16	General				
17	Fund	\$18,171,500	\$449,000	\$5,000	\$18,625,500
18	Drug Court, Mental Health Court and Family Court Services				
19	Fund	1,140,200	1,890,700		3,030,900
20	Guardianship Pilot Project				
21	Fund	328,000	77,500		405,500
22	Senior Magistrate Judges				
23	Fund		600,000		600,000
24	Federal Grant				
25	Fund	<u>20,400</u>	<u>90,100</u>	<u>0</u>	<u>110,500</u>
26	TOTAL	\$19,660,100	\$3,107,300	\$5,000	\$22,772,400
27	E. WATER ADJUDICATION:				
28	FROM:				
29	General				
30	Fund	\$829,900	\$166,300		\$996,200
31	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
32	FROM:				
33	General				
34	Fund			\$1,048,000	\$1,048,000
35	Substance Abuse Treatment				
36	Fund	<u>\$236,600</u>	<u>\$434,200</u>	<u>4,230,800</u>	<u>4,901,600</u>
37	TOTAL	\$236,600	\$434,200	\$5,278,800	\$5,949,600

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	G. SENIOR JUDGES:					
6	FROM:					
7	General					
8	Fund	\$1,181,900			\$1,181,900	
9	DIVISION TOTAL	\$61,188,700	\$30,944,400	\$5,642,300	\$5,504,400	\$103,279,800
10	II. GUARDIAN AD LITEM PROGRAM:					
11	FROM:					
12	General					
13	Fund	\$16,700		\$2,076,700	\$2,093,400	
14	III. JUDICIAL COUNCIL:					
15	FROM:					
16	General					
17	Fund	\$1,800	\$129,000		\$130,800	
18	GRAND TOTAL	\$61,207,200	\$31,073,400	\$5,642,300	\$7,581,100	\$105,504,000

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITA-
20 TIONS. The Supreme Court is hereby exempted from the provisions of Section
21 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between
22 object codes and between programs for all moneys appropriated to it for the
23 period July 1, 2022, through June 30, 2023. Legislative appropriations
24 shall not be transferred from one fund to another fund unless expressly ap-
25 proved by the Legislature.

26 SECTION 3. RETIREMENT CONTRIBUTIONS. Of the amount appropriated in
27 Section 1 of this act from the General Fund for the state's share of retire-
28 ment contribution remittances to the Judges' Retirement Fund for justices'
29 and judges' retirement benefits pursuant to Section 1-2004(2), Idaho Code,
30 those amounts that are uncommitted shall be transferred monthly into op-
31 erating expenditures and then paid by the Supreme Court into the Judges'
32 Retirement Fund.

33 SECTION 4. FUNDRAISING DISTRIBUTION REPORT. The Guardian Ad Litem Pro-
34 gram shall deliver a report on the receipts and expenditures on the program's
35 fundraising activities and a report on the number of hours spent fundrais-
36 ing. The format of the report and the information included therein shall be

1 determined by the Legislative Services Office. The report shall be submit-
2 ted to the Legislative Services Office Budget and Policy Analysis Division
3 no later than December 31, 2022.

4 SECTION 5. An emergency existing therefor, which emergency is hereby
5 declared to exist, this act shall be in full force and effect on and after
6 July 1, 2022.