

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 783

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE STATE TAX COMMISSION FOR FISCAL YEAR
 3 2023; APPROPRIATING MONEYS TO THE STATE TAX COMMISSION FOR FISCAL YEAR
 4 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
 5 TIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the State Tax Commission the
 8 following amounts to be expended according to the designated programs and
 9 expense classes from the listed funds for the period July 1, 2022, through
 10 June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
14 I. GENERAL SERVICES:				
15 FROM:				
16 General				
17 Fund	\$5,746,600	\$7,594,200	\$12,200	\$13,353,000
18 Multistate Tax Compact				
19 Fund	128,300	610,400	40,000	778,700
20 Administration and Accounting				
21 Fund	38,600	29,900	2,500	71,000
22 Administration Services for Transportation				
23 Fund	778,700	942,900	71,000	1,792,600
24 Seminars and Publications				
25 Fund		20,900	10,000	30,900
26 ARPA State Fiscal Recovery				
27 Fund	<u>0</u>	<u>0</u>	<u>189,500</u>	<u>189,500</u>
28 TOTAL	\$6,692,200	\$9,198,300	\$325,200	\$16,215,700
29 II. AUDIT DIVISION:				
30 FROM:				
31 General				
32 Fund	\$8,709,500	\$698,100		\$9,407,600
33 Multistate Tax Compact				
34 Fund	1,833,200	493,700		2,326,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1 Administration and Accounting				
2 Fund	16,200	24,400		40,600
3 Administration Services for Transportation				
4 Fund	<u>1,909,400</u>	<u>345,500</u>		<u>2,254,900</u>
5 TOTAL	\$12,468,300	\$1,561,700		\$14,030,000
6				
7 III. COLLECTION DIVISION:				
8 FROM:				
9 General				
10 Fund	\$7,430,800	\$753,100		\$8,183,900
11 Administration Services for Transportation				
12 Fund	<u>225,400</u>	<u>27,500</u>		<u>252,900</u>
13 TOTAL	\$7,656,200	\$780,600		\$8,436,800
14				
15 IV. REVENUE OPERATIONS:				
16 FROM:				
17 General				
18 Fund	\$4,149,100	\$1,223,600		\$5,372,700
19 Multistate Tax Compact				
20 Fund		4,000		4,000
21 Administration and Accounting				
22 Fund	91,100	17,100		108,200
23 Administration Services for Transportation				
24 Fund	676,200	254,300	\$2,300	932,800
25 Seminars and Publications				
26 Fund	<u>0</u>	<u>26,400</u>	<u>0</u>	<u>26,400</u>
27 TOTAL	\$4,916,400	\$1,525,400	\$2,300	\$6,444,100
28				
29 V. PROPERTY TAX:				
30 FROM:				
31 General				
32 Fund	\$3,787,400	\$292,000		\$4,079,400
33 Seminars and Publications				
34 Fund	<u>0</u>	<u>171,000</u>		<u>171,000</u>
35 TOTAL	\$3,787,400	\$463,000		\$4,250,400
36 GRAND TOTAL	\$35,520,500	\$13,529,000	\$327,500	\$49,377,000

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the State Tax Commission is authorized no more than four hundred
3 forty-six (446.00) full-time equivalent positions at any point during the
4 period July 1, 2022, through June 30, 2023, unless specifically authorized
5 by the Governor. The Joint Finance-Appropriations Committee will be noti-
6 fied promptly of any increased positions so authorized.

7 SECTION 3. An emergency existing therefor, which emergency is hereby
8 declared to exist, this act shall be in full force and effect on and after
9 July 1, 2022.