

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 784

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
 2 RELATING TO THE APPROPRIATION TO THE IDAHO COMMISSION FOR LIBRARIES; AP-  
 3 PROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL  
 4 YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
 5 TIONS; PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY  
 6 AND PROVIDING AN EFFECTIVE DATE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Idaho Commission for Li-  
 9 braries the following amounts to be expended according to the designated ex-  
 10 pense classes from the listed funds for the period July 1, 2022, through June  
 11 30, 2023:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
16 FROM:					
17 General					
18 Fund	\$2,277,100	\$1,738,100		\$759,600	\$4,774,800
19 Miscellaneous Revenue					
20 Fund		55,000	\$5,000	10,000	70,000
21 American Rescue Plan					
22 Fund	25,000	223,100		3,350,000	3,598,100
23 Federal Grant					
24 Fund	<u>785,800</u>	<u>2,200,000</u>	<u>25,000</u>	<u>60,000</u>	<u>3,070,800</u>
25 TOTAL	\$3,087,900	\$4,216,200	\$30,000	\$4,179,600	\$11,513,700

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 27 Idaho Code, the Idaho Commission for Libraries is authorized no more than  
 28 thirty-seven and five-tenths (37.50) full-time equivalent positions at any  
 29 point during the period July 1, 2022, through June 30, 2023, unless specifi-  
 30 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
 31 tee will be notified promptly of any increased positions so authorized.

32 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
 33 to the Idaho Commission for Libraries any unexpended and unencumbered bal-  
 34 ances appropriated to the Idaho Commission for Libraries from the American  
 35 Rescue Plan Fund for fiscal year 2022, in an amount not to exceed \$2,300,000,  
 36 to be used for nonrecurring expenditures for the period July 1, 2022, through  
 37 June 30, 2023. The Office of the State Controller shall confirm the reappro-

1    p\_riation amount, by fund, expense class, and program, with the Legislative  
2    Services Office prior to processing the reappropriation authorized herein.

3           SECTION 4. An emergency existing therefor, which emergency is hereby  
4    declared to exist, this act shall be in full force and effect on and after  
5    July 1, 2022.