

STATEMENT OF PURPOSE

RS29846 / H0796

This is the FY 2023 original appropriation bill for the Public Schools Educational Support Program's Facilities Division.

The Division of Facilities includes moneys from the General Fund and funding provided from Idaho Lottery proceeds for both public school facility maintenance costs and for support of the Bond Levy Equalization Program.

This bill provides statutory-based changes related to Bond Levy Equalization and school facility maintenance funds.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	26,206,900	35,125,000	0	61,331,900
FY 2023 Base	26,206,900	35,125,000	0	61,331,900
Nondiscretionary Adjustments	(10,601,200)	20,736,300	0	10,135,100
FY 2023 Total	15,605,700	55,861,300	0	71,467,000
Chg from FY 2022 Orig Approp	(10,601,200)	20,736,300	0	10,135,100
% Chg from FY 2022 Orig Approp.	(40.5%)	59.0%		16.5%

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY REQUIREMENTS	FY 2022	FY 2023
Bond Levy Equalization	\$23,649,200	\$25,461,900
Facilities Maintenance (Lottery)	\$21,000,000	\$31,687,500
Facilities Maintenance (General Fund)	\$3,477,800	\$1,112,700
Charter Schools Facilities	\$13,204,900	\$13,204,900
TOTAL APPROPRIATION PER YEAR	\$61,331,900	\$71,467,000

Contact:

Jared Tatro
Budget and Policy Analysis
(208) 334-4740

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).