

IN THE SENATE

SENATE BILL NO. 1392

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. FOREST UTILIZATION RESEARCH:					
FROM:					
General					
Fund	\$1,364,300	\$162,600			\$1,526,900
II. GEOLOGICAL SURVEY:					
FROM:					
General					
Fund	\$1,191,500	\$38,700			\$1,230,200
III. SCHOLARSHIPS AND GRANTS:					
FROM:					
General					
Fund	\$76,000			\$22,163,300	\$22,239,300
Miscellaneous Revenue					
Fund	1,500			1,000,000	1,001,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>20,200</u>	<u>\$1,000</u>	<u>4,504,600</u>	<u>4,525,800</u>
7	TOTAL	\$97,700	\$1,000	\$27,667,900	\$27,766,600
8	IV. MUSEUM OF NATURAL HISTORY:				
9	FROM:				
10	General				
11	Fund	\$678,700	\$4,200		\$682,900
12	ARPA State Fiscal Recovery				
13	Fund	<u>0</u>	<u>0</u>	<u>\$11,500</u>	<u>11,500</u>
14	TOTAL	\$678,700	\$4,200	\$11,500	\$694,400
15	V. SMALL BUSINESS DEVELOPMENT CENTERS:				
16	FROM:				
17	General				
18	Fund	\$770,300			\$770,300
19	VI. TECHHELP:				
20	FROM:				
21	General				
22	Fund	\$387,900	\$7,500		\$395,400
23	GRAND TOTAL	\$4,490,400	\$214,000	\$11,500	\$27,667,900
					\$32,383,800

24 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 25 Idaho Code, each of the programs in the State Board of Education and the  
 26 Board of Regents of the University of Idaho for Special Programs specified in  
 27 this section is authorized no more than the number of full-time equivalent  
 28 positions listed below at any point during the period July 1, 2022, through  
 29 June 30, 2023, unless specifically authorized by the Governor. The Joint  
 30 Finance-Appropriations Committee will be notified promptly of any increased  
 31 positions so authorized.

32	Forest Utilization Research .....	12.68
33	Geological Survey .....	12.28
34	Scholarships and Grants .....	1.35
35	Museum of Natural History .....	8.20
36	Small Business Development Centers .....	9.33
37	TechHelp .....	3.25

1           SECTION 3. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT. Moneys appropri-  
2           ated from the General Fund to the Scholarships and Grants Program for fiscal  
3           year 2022 that are unexpended and unencumbered on June 30, 2022, are hereby  
4           appropriated and shall be transferred by the Office of the State Controller  
5           to the Opportunity Scholarship Program Account created in Section 33-4303,  
6           Idaho Code.

7           SECTION 4. An emergency existing therefor, which emergency is hereby  
8           declared to exist, this act shall be in full force and effect on and after  
9           July 1, 2022.