

IN THE SENATE

SENATE BILL NO. 1394

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE MILITARY DIVISION; APPROPRIATING MON-
EYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2023; LIMITING THE NUMBER
OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING A CONTINUOUS
APPROPRIATION; APPROPRIATING ADDITIONAL MONEYS TO THE MILITARY DIVI-
SION FOR FISCAL YEAR 2022; PROVIDING REAPPROPRIATION AUTHORITY FROM THE
GENERAL FUND; PROVIDING REAPPROPRIATION AUTHORITY FROM THE AMERICAN
RESCUE PLAN FUND; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Military Division the
following amounts to be expended according to the designated programs and
expense classes from the listed funds for the period July 1, 2022, through
June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MILITARY MANAGEMENT:					
FROM:					
General					
Fund	\$2,680,900	\$321,200		\$604,000	\$3,606,100
Indirect Cost Recovery					
Fund	429,900	47,600			477,500
Miscellaneous Revenue					
Fund		765,900			765,900
Administration and Accounting Services					
Fund	2,815,500	963,900	\$392,900		4,172,300
American Rescue Plan					
Fund	<u>0</u>	<u>197,400</u>	<u>56,200</u>	<u>0</u>	<u>253,600</u>
TOTAL	\$5,926,300	\$2,296,000	\$449,100	\$604,000	\$9,275,400
II. FEDERAL/STATE AGREEMENTS:					
FROM:					
General					
Fund	\$1,104,300	\$1,047,400			\$2,151,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	1,804,400	435,200		2,239,600
7	Federal Grant				
8	Fund	<u>30,394,500</u>	<u>20,443,100</u>		<u>50,837,600</u>
9	TOTAL	\$33,303,200	\$21,925,700		\$55,228,900
10	III. OFFICE OF EMERGENCY MANAGEMENT:				
11	FROM:				
12	General				
13	Fund	\$2,091,800	\$163,200		\$2,255,000
14	American Rescue Plan				
15	Fund		362,300	\$256,900	619,200
16	Federal Grant				
17	Fund	<u>3,041,200</u>	<u>5,114,000</u>	<u>\$2,500,000</u>	<u>11,225,600</u>
18	TOTAL	\$5,133,000	\$5,639,500	\$2,500,000	\$24,755,000
19	GRAND TOTAL	\$44,362,500	\$29,861,200	\$2,949,100	\$12,086,500
					\$89,259,300

20 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
21 Idaho Code, the Military Division is authorized no more than four hundred
22 thirty-five and eight-tenths (435.80) full-time equivalent positions at any
23 point during the period July 1, 2022, through June 30, 2023, unless specifi-
24 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
25 tee will be notified promptly of any increased positions so authorized.

26 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby
27 granted continuous appropriation authority for the Idaho Office of Emer-
28 gency Management's Miscellaneous Revenue Fund for the period July 1, 2022,
29 through June 30, 2023, for the purpose of covering incurred costs arising out
30 of hazardous substance incidents.

31 SECTION 4. In addition to the appropriation made in Section 1, Chapter
32 113, Laws of 2021, and any other appropriation provided for by law, there
33 is hereby appropriated to the Military Division for the Office of Emergency
34 Management Program \$460,000 from the American Rescue Plan Fund to be ex-
35 pended for operating expenditures for the period July 1, 2021, through June
36 30, 2022, for the purpose of Emergency Management Grants.

37 SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
38 to the Military Division any unexpended and unencumbered balances appropri-
39 ated to the Military Division from the General Fund for fiscal year 2022,

1 in an amount not to exceed \$6,000,000, to be used for nonrecurring expendi-
2 tures for the period July 1, 2022, through June 30, 2023. The Office of the
3 State Controller shall confirm the reappropriation amount, by fund, expense
4 class, and program, with the Legislative Services Office prior to processing
5 the reappropriation authorized herein.

6 SECTION 6. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
7 to the Military Division any unexpended and unencumbered balances appropri-
8 ated to the Military Division from the American Rescue Plan Fund for fiscal
9 year 2022, in an amount not to exceed \$460,000, to be used for nonrecurring
10 expenditures for the period July 1, 2022, through June 30, 2023. The Office
11 of the State Controller shall confirm the reappropriation amount, by fund,
12 expense class, and program, with the Legislative Services Office prior to
13 processing the reappropriation authorized herein.

14 SECTION 7. An emergency existing therefor, which emergency is hereby
15 declared to exist, this act shall be in full force and effect on and after its
16 passage and approval.