

IN THE SENATE

SENATE BILL NO. 1418

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2023; APPROPRIATING ADDITIONAL MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. WIMU VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$656,400	\$1,594,900			\$2,251,300
Restricted					
Fund	<u>0</u>	<u>0</u>		<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$656,400	\$1,594,900		\$100,000	\$2,351,300
II. WWAMI MEDICAL EDUCATION:					
FROM:					
General					
Fund	\$1,779,800	\$447,800		\$4,745,800	\$6,973,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. IDAHO DENTAL EDUCATION PROGRAM:				
6	FROM:				
7	General				
8	Fund	\$282,300		\$1,542,800	\$1,825,100
9	Unrestricted				
10	Fund	<u>236,200</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>
11	TOTAL	\$518,500	\$25,800	\$5,500	\$1,542,800
12	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
13	FROM:				
14	General				
15	Fund			\$2,626,600	\$2,626,600
16	V. FAMILY MEDICINE RESIDENCIES:				
17	FROM:				
18	General				
19	Fund	\$2,317,500	\$321,600	\$4,080,000	\$6,719,100
20	VI. BOISE INTERNAL MEDICINE:				
21	FROM:				
22	General				
23	Fund			\$1,075,000	\$1,075,000
24	VII. PSYCHIATRY EDUCATION:				
25	FROM:				
26	General				
27	Fund			\$837,800	\$837,800
28	VIII. EASTERN IDAHO MEDICAL RESIDENCIES:				
29	FROM:				
30	General				
31	Fund			\$2,525,000	\$2,525,000
32	GRAND TOTAL	\$5,272,200	\$2,390,100	\$5,500	\$17,533,000
					\$25,200,800

33 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
34 Idaho Code, each of the programs in the State Board of Education and the

1 Board of Regents of the University of Idaho for Health Education Programs  
2 specified in this section is authorized no more than the number of full-time  
3 equivalent positions shown at any point during the period July 1, 2022,  
4 through June 30, 2023, unless specifically authorized by the Governor. The  
5 Joint Finance-Appropriations Committee will be notified promptly of any  
6 increased positions so authorized.

7	WIMU Veterinary Education .....	6.38
8	WWAMI Medical Education .....	13.72
9	Idaho Dental Education Program .....	3.25
10	University of Utah Medical Education .....	0.00
11	Family Medicine Residencies .....	19.30
12	Boise Internal Medicine .....	0.00
13	Psychiatry Education .....	0.00
14	Eastern Idaho Medical Residencies .....	0.00

15 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The State  
16 Board of Education and the Board of Regents of the University of Idaho for  
17 Health Education Programs are hereby exempted from the provisions of Section  
18 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object  
19 codes for dedicated fund moneys appropriated for the period July 1, 2022,  
20 through June 30, 2023. Legislative appropriations shall not be transferred  
21 from one fund to another fund unless expressly approved by the Legislature.

22 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
23 to the State Board of Education and the Board of Regents of the University  
24 of Idaho for Health Education Programs any unexpended and unencumbered bal-  
25 ances appropriated or reappropriated to the State Board of Education and the  
26 Board of Regents of the University of Idaho for Health Education Programs  
27 from dedicated funds for fiscal year 2022 to be used for nonrecurring expen-  
28 ditures for the period July 1, 2022, through June 30, 2023. The Office of the  
29 State Controller shall confirm the reappropriation amount, by fund, expense  
30 class, and program, with the Legislative Services Office prior to processing  
31 the reappropriation authorized herein.

32 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2023. Notwith-  
33 standing the provisions of Section 67-3516(2), Idaho Code, the Division  
34 of Financial Management may approve the expenditure of dedicated funds  
35 pursuant to the noncognizable process for student tuition and fees during  
36 fiscal year 2023. Each of the programs' budget requests for fiscal year  
37 2024 shall reflect all adjustments so approved by the Division of Financial  
38 Management.

39 SECTION 6. In addition to the appropriation made in Section 1, Chapter  
40 254, Laws of 2021, and any other appropriation provided for by law, there is  
41 hereby appropriated to the State Board of Education and the Board of Regents  
42 of the University of Idaho for Health Education Programs \$1,419,800 from the  
43 General Fund to be expended for the period July 1, 2021, through June 30,  
44 2022.

1           SECTION 7. An emergency existing therefor, which emergency is hereby  
2 declared to exist, this act shall be in full force and effect on and after its  
3 passage and approval.