

IN THE SENATE

SENATE BILL NO. 1427

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION
2 AND THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2023; REDUC-
3 ING THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION FOR
4 FISCAL YEAR 2023; REDUCING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-
5 LENT POSITIONS FOR THE DIVISION OF VOCATIONAL REHABILITATION FOR FIS-
6 CAL YEAR 2023; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF VO-
7 CATIONAL REHABILITATION FOR FISCAL YEAR 2023; AUTHORIZING ADDITIONAL
8 FULL-TIME EQUIVALENT POSITIONS TO THE DIVISION OF VOCATIONAL REHABILI-
9 TATION FOR FISCAL YEAR 2023; APPROPRIATING ADDITIONAL MONEYS TO THE DE-
10 PARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2023; LIMITING THE NUMBER
11 OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2023; DI-
12 RECTING EXPENDITURES FOR THE EXTENDED EMPLOYMENT SERVICES PROGRAM; AND
13 DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.
14

15 Be It Enacted by the Legislature of the State of Idaho:

16 SECTION 1. Notwithstanding any other provision of law to the contrary,
17 the appropriation made to the Division of Vocational Rehabilitation for the
18 Extended Employment Services Program in Section 1 of Senate Bill No. 1348,
19 as enacted by the Second Regular Session of the Sixty-sixth Idaho Legisla-
20 ture, is hereby reduced by the following amounts for the designated expense
21 classes from the General Fund for the period July 1, 2022, through June 30,
22 2023:

23 FOR:

24 Personnel Costs	\$322,400
25 Operating Expenditures	91,600
26 Trustee and Benefit Payments	<u>3,202,900</u>
27 TOTAL	\$3,616,900

28 SECTION 2. Notwithstanding any other authorization provided by law,
29 the full-time equivalent position authorization provided to the Division of
30 Vocational Rehabilitation for the Extended Employment Services Program is
31 hereby decreased by three and six-tenths (3.60) for the period July 1, 2022,
32 through June 30, 2023.

33 SECTION 3. In addition to the appropriation made in Section 1 of Senate
34 Bill No. 1348, as enacted by the Second Regular Session of the Sixty-sixth
35 Idaho Legislature and any other appropriation provided by law, there is
36 hereby appropriated to the Division of Vocational Rehabilitation for the
37 Vocational Rehabilitation Program \$107,800 from the General Fund to be
38 expended for personnel costs for the period July 1, 2022, through June 30,
39 2023.

1 SECTION 4. In addition to any other authorization provided by law, the
 2 full-time equivalent position authorization provided to the Division of Vo-
 3 cational Rehabilitation for the Vocational Rehabilitation Program is hereby
 4 increased by six-tenths (0.60) for the period July 1, 2022, through June 30,
 5 2023.

6 SECTION 5. There is hereby appropriated to the Department of Health
 7 and Welfare for the Division of Services for the Developmentally Disabled
 8 for the Extended Employment Services Program the following amounts to be
 9 expended according to the designated expense classes from the Cooperative
 10 Welfare (General) Fund for the period July 1, 2022, through June 30, 2023:

11 FOR:

12 Personnel Costs	\$214,600
13 Operating Expenditures	91,600
14 Trustee and Benefit Payments	<u>3,202,900</u>
15 TOTAL	\$3,509,100

16 SECTION 6. FTP AUTHORIZATION. In accordance with Section 67-3519,
 17 Idaho Code, the Extended Employment Services Program is authorized no more
 18 than three (3.00) full-time equivalent positions at any point during the pe-
 19 riod July 1, 2022, through June 30, 2023, unless specifically authorized by
 20 the Governor. The Joint Finance-Appropriations Committee will be notified
 21 promptly of any increased positions so authorized.

22 SECTION 7. TRANSFER OF APPROPRIATIONS. Notwithstanding the provisions
 23 of Section 67-3511, Idaho Code, funds appropriated to the Extended Employ-
 24 ment Services Program shall not be transferred to any other budgeted program
 25 in the Department of Health and Welfare during fiscal year 2023.

26 SECTION 8. An emergency existing therefor, which emergency is hereby
 27 declared to exist, this act shall be in full force and effect on and after
 28 July 1, 2022.